

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal						
Sindicatura		\$1,063,000.00	\$1,063,000.00	\$349,180.33	\$349,180.33	\$713,819.67
Secretaría del ayuntamiento		\$30,000.00	\$30,000.00	\$8,095.51	\$8,095.51	\$21,904.49
Organo de Control Interno		\$265,000.00	\$265,000.00	\$450.01	\$450.01	\$264,549.99
Presidente Municipal		\$5,000.00	\$5,000.00	\$2,827.00	\$2,827.00	\$2,173.00
Desarrollo Económico		\$14,481.00	\$14,481.00	\$7,885.00	\$7,885.00	\$6,596.00
Desarrollo social		\$31,914.00	\$31,914.00	\$21,661.22	\$21,661.22	\$10,252.78
Dirección de Obras Públicas		\$6,055,398.32	\$6,055,398.32	\$548,291.35	\$548,291.35	\$5,507,106.97
Policía Municipal Preventiva		\$1,042,933.09	\$1,042,933.09	\$78,602.98	\$78,602.98	\$964,330.11
Tesorería Municipal		\$8,809,132.00	\$8,809,132.00	\$121,176.23	\$121,176.23	\$8,687,955.77
Total del Gasto	\$102,580,594.00	\$-56,561,626.87	\$46,018,967.13	\$1,208,313.08	\$1,208,312.08	\$44,810,654.05
	\$102,580,594.00	\$-39,244,768.46	\$63,335,825.54	\$2,346,482.71	\$2,346,481.71	\$60,989,342.83



C. Andres Valencia Rios
Presidente Municipal

C. Guillermina Gomez Sanchez
Sindico

C. Enrique Rodriguez Montiel
Regidor

Lic. Jose Manuel Sarmiento Perez
Tesorero

