




San Juan Evangelista
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	-	\$2,878,874.16	\$2,878,874.16	\$2,885,641.74	\$2,885,641.74	\$193,232.42	
Sindicatura	-	\$1,311,480.10	\$1,311,480.10	\$1,271,916.76	\$1,186,916.76	\$89,563.34	
Regiduría	-	\$2,243,736.05	\$2,243,736.05	\$2,188,087.78	\$2,188,087.78	\$55,648.27	
Secretaría del ayuntamiento	-	\$1,679,125.70	\$1,679,125.70	\$1,638,161.90	\$1,638,161.90	\$40,963.80	
Organos de Control Interno	-	\$951,323.65	\$951,323.65	\$861,992.27	\$861,992.27	\$89,331.38	
Organos Auxiliares	-	\$18,629.30	\$18,629.30	\$16,629.30	\$16,629.30	\$2,000.00	
Presidente Municipal	-	\$3,688,353.04	\$3,688,353.04	\$3,398,571.80	\$3,398,571.80	\$289,781.24	
Desarrollo Económico	-	\$3,489,408.82	\$3,489,408.82	\$2,619,142.02	\$2,619,142.02	\$870,266.80	
Desarrollo social	-	\$21,454,546.74	\$21,454,546.74	\$20,318,083.53	\$20,318,083.53	\$1,136,463.21	
Dirección de Obras Públicas	-	\$53,967,262.85	\$53,967,262.85	\$53,193,964.07	\$53,193,964.07	\$773,298.78	
Policia Municipal Preventiva	-	\$12,603,898.17	\$12,603,898.17	\$12,582,559.59	\$12,582,559.59	\$21,338.58	
Tesoreria Municipal	\$102,580,594.00	\$-88,434,208.24	\$14,146,385.76	\$9,841,075.28	\$9,841,074.28	\$4,305,310.48	
Total del Gasto	\$102,580,594.00	\$15,852,430.34	\$118,433,024.34	\$110,615,826.04	\$110,530,825.04	\$7,817,198.30	




C. Andres Valencia Rios
Presidente Municipal



PRESIDENCIA


C. Guillermina Gomez Sanchez
Sindico

SINDICATURA


C. Enrique Rodriguez Montiel
Regidor



REGIDURIA PRIMERA


Lic. Jose Manuel Sarmiento Perez
Tesorero



TESORERIA