



**San Juan Evangelista**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,513,534.23	\$-348,226.99	\$1,165,307.24	\$578,626.01	\$578,626.01	\$586,681.23
Sindicatura	\$1,223,453.43	\$-44,506.19	\$1,178,947.24	\$473,167.91	\$473,167.91	\$705,779.33
Regiduría	\$1,061,736.99	\$110,018.11	\$1,171,755.10	\$495,688.89	\$495,688.89	\$676,066.21
Secretaría del ayuntamiento	\$1,920,526.31	\$-691,923.71	\$1,228,602.60	\$193,496.23	\$193,496.23	\$1,035,106.37
Organos de Control Interno	\$807,863.77	\$-517,089.68	\$290,774.09	\$49,861.68	\$49,861.68	\$240,912.41
Organos Auxiliares	\$1,029,403.43	\$-407,940.87	\$621,462.56	\$13,900.00	\$13,900.00	\$607,562.56
Presidente Municipal	\$7,916,261.25	\$-2,116,145.29	\$5,800,115.96	\$1,894,838.99	\$1,894,838.99	\$3,905,276.97
Desarrollo Económico	\$3,543,907.22	\$86,150.50	\$3,630,057.72	\$279,862.64	\$279,862.64	\$3,350,195.08
Desarrollo social	\$18,570,714.21	\$905,367.34	\$19,476,081.55	\$4,611,493.65	\$4,611,493.65	\$14,864,587.90
Dirección de Obras Públicas	\$47,130,073.57	\$6,503,673.79	\$53,633,747.36	\$1,173,373.03	\$1,173,373.03	\$52,460,374.33
Policía Municipal Preventiva	\$1,753,574.36	\$10,894,773.66	\$12,648,348.02	\$3,083,398.58	\$3,083,398.58	\$9,564,949.44
Tesorería	\$20,651,507.19	\$-6,605,086.38	\$14,046,420.81	\$1,805,899.77	\$1,805,899.77	\$12,240,521.04
<b>Total del Gasto</b>	<b>\$107,122,555.96</b>	<b>\$7,769,064.29</b>	<b>\$114,891,620.25</b>	<b>\$14,653,607.38</b>	<b>\$14,653,607.38</b>	<b>\$100,238,012.87</b>



C. Andrés Valencia Ríos  
 Presidente Municipal

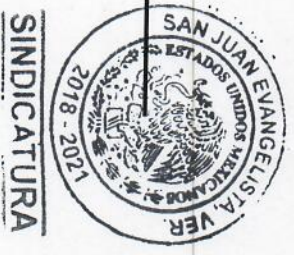
**PRESIDENCIA**



C. Enrique Rodríguez Montiel  
 Regidor Primero

**REGIDURÍA**

C. Guillermina Gómez Sánchez  
 Síndico



**SINDICATURA**

Lic. Jose Manuel Sacramento Pérez  
 Tesorero Municipal



**TESORERÍA**