



San Juan Evangelista
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

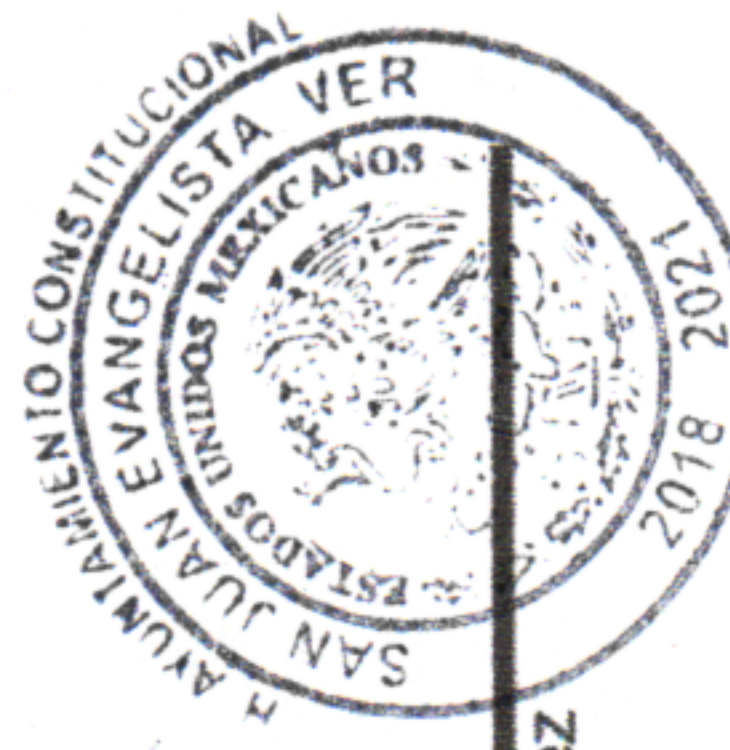
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,175,686.13	\$-185,697.80	\$989,988.33	\$282,190.46	\$282,190.46	\$707,797.87
Sindicatura	\$1,103,129.36	\$32,355.19	\$1,135,484.55	\$194,131.14	\$194,131.14	\$941,353.41
Regiduría	\$2,606,554.42	\$190,493.70	\$2,797,048.12	\$577,684.50	\$577,684.50	\$2,219,363.62
Secretaría del ayuntamiento	\$1,148,053.08	\$45,031.77	\$1,193,084.85	\$257,721.34	\$257,721.34	\$935,363.51
Organo de Control Interno	\$451,422.33	\$17,519.85	\$468,942.18	\$105,119.10	\$105,119.10	\$363,823.08
Organos Auxiliares	\$361,739.73	\$10,559.44	\$372,299.17	\$64,356.64	\$64,356.64	\$307,942.53
Presidente Municipal	\$17,860,290.38	\$-1,981,332.80	\$15,878,957.58	\$2,631,364.74	\$2,631,364.74	\$13,247,592.84
Desarrollo Económico	\$2,404,231.33	\$320,893.59	\$2,725,124.92	\$688,811.22	\$688,811.22	\$2,036,313.70
Desarrollo social	\$15,971,081.21	\$518,705.08	\$16,489,786.29	\$3,809,181.71	\$3,809,181.71	\$12,680,604.58
Dirección de Obras Públicas	\$64,898,755.58	\$476,883.09	\$65,375,638.67	\$1,577,941.12	\$1,577,941.12	\$63,797,697.55
Policía Municipal Preventiva	\$12,051,998.58	\$43,092.84	\$12,095,091.42	\$225,030.37	\$225,030.37	\$11,870,061.05
Tesorería	\$6,334,569.34	\$1,874,577.78	\$8,209,147.12	\$1,008,645.98	\$1,008,645.98	\$7,200,501.14
Total del Gasto	\$126,367,511.47	\$1,363,081.73	\$127,730,593.20	\$11,422,178.32	\$11,422,178.32	\$116,308,414.88




C. Andres Valencia Rios
Presidente Municipal


PRESIDENCIA


C. Guillermina Gomez Sanchez
Sindico


SINDICATURA


C. Enrique Rodriguez Montiel
Regidor Primero


REGIDURIA PRIMERA


Lic. Jose Manuel Sarmiento
Tesorero Municipal


TESORERIA