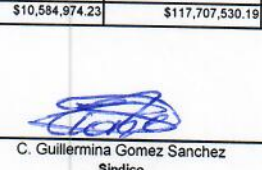


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,954,842.96	\$3,735,954.08	\$47,690,797.04	\$32,490,395.37	\$32,490,395.37	\$15,200,401.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,513,534.23	-\$23,668.92	\$1,489,865.31	\$1,206,610.86	\$1,206,610.86	\$283,254.45
1.1.2 Sindicatura	\$1,033,453.43	\$115,662.70	\$1,149,116.13	\$851,215.46	\$851,215.46	\$297,900.67
1.1.3 Regiduría	\$1,061,736.99	\$587,583.71	\$1,649,320.70	\$1,359,622.53	\$1,359,622.53	\$289,698.17
1.1.4 Secretaría del ayuntamiento	\$1,920,526.31	-\$680,450.23	\$1,240,076.08	\$550,717.04	\$550,717.04	\$689,359.04
1.1.5 Órgano de Control Interno	\$807,863.77	-\$474,277.50	\$333,586.27	\$141,537.89	\$141,537.89	\$192,048.38
1.1.6 Órganos Auxiliares	\$1,029,403.43	-\$739,377.50	\$290,025.93	\$40,300.00	\$40,300.00	\$249,725.93
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,009,329.59	\$10,931,690.60	\$13,941,020.19	\$11,580,667.44	\$11,580,667.44	\$2,360,352.75
1.2.2 Desarrollo Económico	\$3,543,907.22	-\$1,867,840.21	\$1,676,067.01	\$800,308.90	\$800,308.90	\$875,758.11
1.2.3 Desarrollo social	\$16,451,897.22	-\$2,593,741.06	\$13,858,156.16	\$11,108,765.70	\$11,108,765.70	\$2,749,390.46
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,518,444.34	-\$1,711,199.07	\$1,807,245.27	\$821,236.44	\$821,236.44	\$986,008.83
1.2.6 Policía Municipal Preventiva	\$72,994.24	\$559,001.03	\$631,995.27	\$563,559.60	\$563,559.60	\$68,435.67
1.2.7 Tesorería						
1.2.7.1 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$63,167,713.00	\$6,849,020.15	\$70,016,733.15	\$34,849,591.91	\$34,849,591.91	\$35,167,141.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,906,931.66	-\$4,131,335.93	\$775,595.73	\$65,080.80	\$65,080.80	\$710,514.93
1.2.2 Desarrollo Económico	\$0.00	\$75,200.00	\$75,200.00	\$75,200.00	\$75,200.00	\$0.00
1.2.3 Desarrollo social	\$2,118,816.99	\$364,570.67	\$2,483,387.66	\$824,416.94	\$824,416.94	\$1,658,970.72
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$43,611,629.23	\$7,772,816.23	\$51,384,445.46	\$21,631,407.84	\$21,631,407.84	\$29,753,037.62
1.2.6 Policía Municipal Preventiva	\$1,680,580.12	\$11,289,159.42	\$12,969,739.54	\$10,747,006.20	\$10,747,006.20	\$2,222,733.34
1.2.7 Tesorería						
1.2.7.1 Tesorería Municipal	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,500,000.00	\$1,500,000.00	\$500,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$107,122,555.96	\$10,584,974.23	\$117,707,530.19	\$67,339,987.28	\$67,339,987.28	\$50,367,542.91

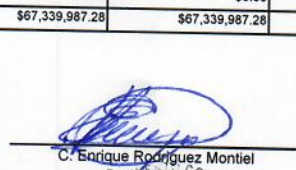



C. Andres Valencia Rios
Presidente Municipal




C. Guillermina Gomez Sanchez
Sindico




C. Enrique Rodriguez Montiel
Regidor Primero




Lic. Jose Manuel Sarmiento Perez
Tesorero Municipal

