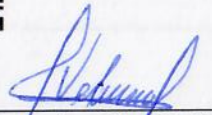


| Concepto                                               | Año 5  | Año 4  | Año 3  | Año 2  | Año 1  | Año del Ejercicio Vigente |
|--------------------------------------------------------|--------|--------|--------|--------|--------|---------------------------|
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,879,797.75           |
| Servicios personales                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$930,268.46              |
| Materiales y suministros                               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,092,351.48            |
| Servicios generales                                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,909,220.49            |
| Transferencias, asignaciones, subsidios y otras ayudas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$696,259.13              |
| Bienes muebles, inmuebles e intangibles                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38,650.08               |
| Inversión pública                                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                    |
| Inversiones financieras y otras provisiones            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                    |
| Participaciones y aportaciones                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                    |
| Deuda pública                                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$213,048.11              |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,935,407.80           |
| Servicios personales                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,476.97               |
| Materiales y suministros                               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,690,719.09            |
| Servicios generales                                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,206,151.09            |
| Transferencias, asignaciones, subsidios y otras ayudas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                    |
| Bienes muebles, inmuebles e intangibles                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,277,960.90            |
| Inversión pública                                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,731,099.75           |
| Inversiones financieras y otras provisiones            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                    |
| Participaciones y aportaciones                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                    |
| Deuda pública                                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00                    |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,815,205.55           |



  
C. Andres Valencia Rios  
Presidente Municipal



  
C. Guillermina Gomez Sanchez  
Sindico



  
C. Enrique Rodriguez Montiel  
Regidor



  
Lic. Jose Manuel Sarmiento Perez  
Tesorero

