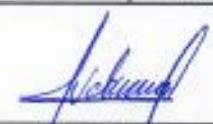


Concepto	Egresos						Ejercicio			
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado					
I. Gasto No Etiquetado	\$43,679,981.13	\$2,335,754.11	\$46,015,735.24	\$12,878,218.21	\$18,878,218.21		\$35,623,917.50			
1. Ayuntamiento										
1.1. Cabildo										
1.1.1. Presidencia Municipal	\$1,082,052.54	\$45,443.76	\$1,128,096.30	\$276,044.40	\$276,044.40		\$662,051.90			
1.1.2. Sindicatos	\$832,128.22	\$85,682.98	\$917,811.20	\$103,199.00	\$103,199.00		\$114,902.90			
1.1.3. Regiduría	\$2,892,112.79	\$86,808.99	\$2,978,921.78	\$486,730.17	\$486,730.17		\$2,412,181.57			
1.1.4. Secretaría del Ayuntamiento	\$530,722.34	\$140,487.42	\$671,209.76	\$211,892.28	\$211,892.28		\$265,317.51			
1.1.5. Órgano de Control Interno	\$452,308.82	\$31,016.23	\$483,325.05	\$96,527.21	\$96,527.21		\$296,800.84			
1.1.6. Órganos Auxiliares	\$426,208.94	\$0.00	\$426,208.94	\$67,448.70	\$67,448.70		\$358,800.24			
1.2. Administración Pública Municipal										
1.2.1. Presidente Municipal	\$12,481,123.51	\$2,632,032.53	\$15,113,156.04	\$4,444,287.44	\$4,444,287.44		\$5,979,868.60			
1.2.2. Desarrollo Económico	\$7,188,613.24	\$179,803.54	\$7,368,416.78	\$706,474.14	\$706,474.14		\$1,687,961.53			
1.2.3. Desarrollo social	\$12,422,403.47	\$932,823.26	\$13,355,226.73	\$2,581,563.68	\$2,581,563.68		\$9,568,014.33			
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.2.5. Dirección de Obras Públicas	\$2,024,913.29	\$14,268.32	\$2,039,181.61	\$208,340.18	\$208,340.18		\$2,410,841.38			
1.2.6. Policía Municipal Preventiva	\$1,242,338.72	\$30,190.64	\$1,272,529.36	\$328,559.78	\$328,559.78		\$660,970.80			
1.2.7. Tesorería										
1.2.7.1. Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.3. Administración Pública Parahumana										
1.3.1. Organismos Descentralizados										
1.3.1.1. Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
II. Gasto Etiquetado	\$71,981,812.80	\$12,188,181.26	\$84,169,994.06	\$4,276,794.53	\$4,276,794.53		\$70,683,028.73			
1. Ayuntamiento										
1.1. Cabildo										
1.1.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.1.2. Sindicatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.1.3. Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.1.4. Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.1.5. Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.1.6. Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.2. Administración Pública Municipal										
1.2.1. Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.2.2. Desarrollo Económico	\$0.00	\$800,000.00	\$800,000.00	\$143,651.27	\$143,651.27		\$656,348.73			
1.2.3. Desarrollo social	\$0.00	\$800,000.00	\$800,000.00	\$195,320.00	\$195,320.00		\$724,680.00			
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.2.5. Dirección de Obras Públicas	\$71,981,812.80	\$8,612,614.91	\$80,594,427.71	\$195,359.18	\$195,359.18		\$80,594,028.71			
1.2.6. Policía Municipal Preventiva	\$0.00	\$14,237,882.90	\$14,237,882.90	\$3,197,388.92	\$3,197,388.92		\$11,040,493.98			
1.2.7. Tesorería										
1.2.7.1. Tesorería Municipal	\$0.00	\$2,000,000.00	\$2,000,000.00	\$556,000.00	\$556,000.00		\$1,444,000.00			
1.3. Administración Pública Parahumana										
1.3.1. Organismos Descentralizados										
1.3.1.1. Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
III. Total de Egreso	\$115,661,793.93	\$14,794,935.37	\$130,456,729.30	\$17,154,982.74	\$17,154,982.74		\$115,482,545.70			




C. Andrés Valencia Ríos
Presidente Municipal

PRESIDENCIA


C. Guillermina Gómez Sánchez
Sindicato

SINDICATURA


C. Víctor Pedraza Montiel
Regidor Primero

REGIDURIA PRIMERA


Lic. José Manuel Hernández Pardo
Tesorero Municipal

TESORERIA