

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$1,092,852.54	\$305,794.69	\$1,398,647.23	\$1,148,976.54	\$1,148,976.54	\$249,470.69
Sindicatura	\$632,120.22	\$154,195.24	\$786,315.46	\$684,390.57	\$684,390.57	\$121,894.80
Regiduría	\$2,602,112.75	\$-118,307.87	\$2,663,804.92	\$2,561,222.82	\$2,561,222.82	\$122,582.10
Secretaría del Ayuntamiento	\$330,722.34	\$753,772.33	\$1,084,494.67	\$1,029,706.97	\$1,029,706.97	\$84,787.70
Organismo de Control Interno	\$302,336.62	\$162,575.59	\$464,912.21	\$431,737.49	\$431,737.49	\$33,174.72
Organismos Auxiliares	\$426,255.94	\$-113,235.46	\$313,020.48	\$272,051.18	\$272,051.18	\$40,969.30
Presidencia Municipal	\$12,401,123.51	\$3,756,085.71	\$16,157,209.22	\$13,006,236.26	\$15,036,236.26	\$6,150,972.96
Desarrollo Económico	\$2,189,812.05	\$1,702,885.34	\$3,891,697.39	\$3,472,242.65	\$3,472,242.65	\$418,254.74
Desarrollo social	\$12,422,403.47	\$1,943,590.97	\$14,365,994.44	\$17,316,006.31	\$17,316,006.31	\$1,049,958.13
Dirección de Obras Públicas	\$74,886,525.25	\$-3,029,004.13	\$96,867,521.12	\$63,282,919.43	\$66,335,405.35	\$574,601.66
Policía Municipal Preventiva	\$1,242,339.72	\$14,938,955.82	\$16,179,305.54	\$15,636,912.61	\$16,636,912.61	\$542,392.93
Tesorería	\$7,005,388.64	\$-732,644.43	\$6,272,744.21	\$3,801,828.72	\$5,801,829.72	\$470,914.49
Tesorería Municipal		\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	
Total del Gasto	\$115,932,593.13	\$3,722,593.80	\$119,655,186.93	\$131,824,242.55	\$121,876,728.47	\$5,830,964.38



[Signature]
 C. Andrés Valdez Ríos
 Presidente Municipal



[Signature]
 C. Guillermo Gómez Sánchez
 Síndico

PRESIDENCIA



[Signature]
 C. Enrique Rodríguez
 Regidor

SINDICATURA

[Signature]
 Lic. José Manuel Sarmiento
 Tesorero Municipal



REGIDURIA PRIMERA

TESORERIA