

del 1 de enero al 31 de diciembre de 2020

| Concepto | Aprobado | Ampliaciones, Reducciones | Egresos | | | Subtotal |
|------------------------------|------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | | | 1 | 2 | 3 = (1 + 2) | |
| Presidencia Municipal | \$1,092,852.54 | \$305,794.69 | | | \$1,148,676.54 | \$249,470.65 |
| Sindicatura | \$832,120.22 | \$154,165.24 | \$986,285.46 | | \$884,390.57 | \$121,894.85 |
| Regiduría | \$2,802,112.75 | \$-118,307.87 | \$2,683,804.92 | | \$2,561,222.82 | \$122,582.10 |
| Secretaría del ayuntamiento | \$330,722.34 | \$793,772.33 | \$1,084,484.67 | | \$1,029,706.97 | \$54,767.70 |
| Orga no de Control Interno | \$302,336.62 | \$162,575.69 | \$464,912.21 | | \$431,737.49 | \$33,174.72 |
| Orga nos Auditoras | \$426,255.94 | \$-113,235.46 | \$313,020.48 | | \$272,061.18 | \$40,909.30 |
| Presidente Municipal | \$12,401,123.51 | \$3,796,085.71 | \$21,157,209.22 | | \$15,036,236.26 | \$6,150,972.96 |
| Desarrollo Económico Ico | \$2,188,612.05 | \$1,702,885.34 | \$3,891,477.43 | | \$3,472,242.65 | \$419,234.76 |
| Desarrollo social | \$12,422,403.47 | \$5,943,550.97 | \$18,365,964.44 | | \$17,316,006.31 | \$1,048,968.12 |
| Dirección de Obras Públicas | \$74,886,525.25 | \$-3,029,034.13 | \$88,857,521.12 | | \$56,335,405.35 | \$974,601.65 |
| Policia Municipal Preventiva | \$1,242,339.72 | \$14,836,985.82 | \$16,179,305.54 | | \$15,636,912.81 | \$842,302.93 |
| Tesorería | \$7,005,388.64 | \$-732,644.43 | \$8,272,744.21 | | \$3,801,829.72 | \$470,914.49 |
| Tesorería M. Municipal | | \$2,000,000.00 | \$2,000,000.00 | | \$2,000,000.00 | \$2,000,000.00 |
| Total del Gasto | \$15,832,583.13 | \$2,572,593.80 | \$141,856,186.33 | \$131,824,252.55 | \$121,876,728.47 | \$5,830,944.36 |



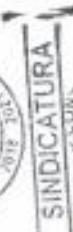
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
SAN JUAN EVANGELISTA, VERACRUZ, MEXICO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020



C. Andres Valdez Ramírez
Práctico político, municipal
2018 - 2021



C. Guillermo Gomez Sanchez
Sindico
2018 - 2021



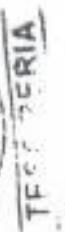
PRESIDENCIA



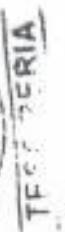
C. Enrique Rodriguez Rojas
Regidor
2018 - 2021



SINDICATURA
C. Guillermo Gomez Sanchez
Sindico
2018 - 2021



REGIDURIA PRIMERA
Lc. Jose Manuel Sarmiento Lopez
Tesorero Municipal
2018 - 2021



REGIDURIA PRIMERA
TFC - TERRITORIAL
2018 - 2021