

Concepto	Egresos								
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio			
I Gasto No Programado	\$43,000,000.00	\$13,500,000.00	\$56,500,000.00	\$56,500,000.00	\$46,500,000.00	\$8,877,500.00			
I Ayuntamiento									
I.1 Cabildo									
I.1.1 Presidencia Municipal	\$1,000,000.00	\$300,000.00	\$1,300,000.00	\$1,140,000.00	\$1,140,000.00	\$240,000.00			
I.1.2 Sindicatura	\$800,000.00	\$150,000.00	\$950,000.00	\$890,000.00	\$890,000.00	\$120,000.00			
I.1.3 Regiduría	\$2,000,000.00	-\$100,000.00	\$1,900,000.00	\$2,000,000.00	\$2,000,000.00	\$120,000.00			
I.1.4 Secretaría del Ayuntamiento	\$300,000.00	\$700,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$24,000.00			
I.1.5 Órgano de Control Interno	\$300,000.00	\$160,000.00	\$460,000.00	\$431,000.00	\$431,000.00	\$60,000.00			
I.1.6 Órganos Auxiliares	\$400,000.00	-\$13,000.00	\$387,000.00	\$272,000.00	\$272,000.00	\$40,000.00			
I.2 Administración Pública Municipal									
I.2.1 Presidencia Municipal	\$12,400,000.00	\$8,400,000.00	\$20,800,000.00	\$14,800,000.00	\$14,800,000.00	\$6,000,000.00			
I.2.2 Desarrollo Económico	\$2,100,000.00	\$1,100,000.00	\$3,200,000.00	\$2,900,000.00	\$2,900,000.00	\$410,000.00			
I.2.3 Desarrollo Social	\$12,400,000.00	\$2,270,000.00	\$14,670,000.00	\$13,840,000.00	\$13,840,000.00	\$1,040,000.00			
I.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
I.2.5 Dirección de Obras Públicas	\$2,300,000.00	\$80,000.00	\$2,380,000.00	\$2,300,000.00	\$2,300,000.00	\$440,000.00			
I.2.6 Policía Municipal Preventiva	\$1,240,000.00	\$300,000.00	\$1,540,000.00	\$1,000,000.00	\$1,000,000.00	\$540,000.00			
I.2.7 Tesorería									
I.2.7.1 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
I.3 Administración Pública Paramunicipal									
I.3.1 Organismos Descentralizados									
I.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
I.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
I.3.3 Polígonos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II Gasto Programado	\$71,800,000.00	\$13,140,000.00	\$84,940,000.00	\$84,940,000.00	\$75,000,000.00	\$100,000.00			
II Ayuntamiento									
II.1 Cabildo									
II.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II.2 Administración Pública Municipal									
II.2.1 Presidencia Municipal	\$0.00	\$327,470.00	\$327,470.00	\$327,470.00	\$327,470.00	\$0.00			
II.2.2 Desarrollo Económico	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00			
II.2.3 Desarrollo Social	\$0.00	\$3,870,000.00	\$3,870,000.00	\$3,870,000.00	\$3,870,000.00	\$0.00			
II.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II.2.5 Dirección de Obras Públicas	\$71,800,000.00	-\$8,110,000.00	\$63,690,000.00	\$63,710,000.00	\$63,700,000.00	\$130,000.00			
II.2.6 Policía Municipal Preventiva	\$0.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$14,000,000.00	\$0.00			
II.2.7 Tesorería									
II.2.7.1 Tesorería Municipal	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00			
II.3 Administración Pública Paramunicipal									
II.3.1 Organismos Descentralizados									
II.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II.3.3 Polígonos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
III Total de Egreso	\$115,000,000.00	\$26,640,000.00	\$141,640,000.00	\$141,640,000.00	\$121,500,000.00	\$6,877,500.00			

