

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
1	2	3 = (1 + 2)	4	5	6 = (3 + 4)	
Presidencia Municipal	\$1,082,652.54	\$45,443.76	\$1,138,096.30	\$276,044.40	\$276,044.40	\$592,051.90
Sindicatura	\$832,120.22	\$66,682.18	\$897,802.40	\$183,199.60	\$183,199.60	\$714,602.80
Regiduría	\$2,802,112.79	\$86,806.95	\$2,888,919.74	\$486,738.17	\$486,738.17	\$2,412,181.57
Secretaría del Ayuntamiento	\$330,722.34	\$148,487.42	\$477,209.76	\$211,892.25	\$211,892.25	\$265,317.51
Órgano de Control Interno	\$302,336.62	\$31,016.23	\$333,352.85	\$86,527.21	\$86,527.21	\$246,825.64
Órganos Auxiliares	\$426,255.94	-	\$426,255.94	\$87,448.70	\$87,448.70	\$338,807.24
Presidente Municipal	\$12,401,123.51	\$2,023,032.53	\$14,424,156.04	\$4,444,267.44	\$4,444,267.44	\$9,979,888.60
Desarrollo Económico	\$2,160,612.08	\$979,803.58	\$3,140,415.67	\$644,075.41	\$644,075.41	\$2,324,340.26
Desarrollo social	\$12,422,403.47	\$587,174.74	\$13,009,578.21	\$2,776,883.88	\$2,776,883.88	\$10,232,694.33
Dirección de Obras Públicas	\$74,866,525.25	\$-5,798,345.75	\$69,068,179.50	\$718,899.35	\$718,899.35	\$68,349,280.15
Policía Municipal Preventiva	\$1,242,339.72	\$14,277,043.00	\$15,519,382.72	\$3,517,948.68	\$3,517,948.68	\$12,001,434.03
Tesorería	\$7,005,388.64	\$250,790.73	\$7,256,179.37	\$981,257.84	\$981,257.84	\$6,274,921.73
Tesorería Municipal	\$115,932,593.13	\$2,000,000.00	\$117,932,593.13	\$550,000.00	\$550,000.00	\$112,432,593.13
Total del Gasto	\$115,932,593.13	\$14,704,935.37	\$130,637,528.50	\$15,154,982.74	\$15,154,982.74	\$115,482,545.76



C. Andrés Vázquez Ríos
Presidente Municipal



C. Guillermina González Sánchez
Síndico

RESIDENCIA

SINDICATURA

C. Enrique Rodríguez Morán
Regidor Primero

Lic. José Manuel Samirano Payal
Tesorero Municipal



SECRETARÍA PRIMERA



TESORERÍA