

| Concepto                                                    | Egresos          |                 |                  |                  |                  |  | Subejercicio   |  |  |  |
|-------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|--|----------------|--|--|--|
|                                                             | Aprobado         | Ampliaciones /  | Modificado       | Devengado        | Pagado           |  |                |  |  |  |
| I Gasto No Etiquetado                                       | \$43,954,842.96  | \$9,208,593.61  | \$53,163,436.57  | \$50,401,487.91  | \$47,760,338.93  |  | \$2,761,948.66 |  |  |  |
| A Gobierno                                                  | \$43,376,686.96  | \$8,406,363.02  | \$51,783,049.98  | \$49,023,498.10  | \$46,382,349.12  |  | \$2,759,551.88 |  |  |  |
| a1) Legislación                                             | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a2) Justicia                                                | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a3) Coordinación de la política de gobierno                 | \$43,376,686.96  | \$8,406,363.02  | \$51,783,049.98  | \$49,023,498.10  | \$46,382,349.12  |  | \$2,759,551.88 |  |  |  |
| a4) Relaciones Exteriores                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a5) Asuntos Financieros Y Hacendarios                       | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a6) Seguridad Nacional                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a7) Asuntos de Orden Público y de Seguridad Interior        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a8) Otros Servicios Generales                               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| B Desarrollo Social                                         | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b1) Protección Ambiental                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b2) Vivienda y Servicios a la Comunidad                     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b3) Salud                                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b5) Educación                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b6) Protección Social En Salud                              | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b7) Otros Asuntos Sociales                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| C Desarrollo Económico                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c1) Asuntos Económicos, Comerciales y Laborales en General  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c3) Combustibles y Energía                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c4) Minería, Manufacturas y Construcción                    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c5) Transporte                                              | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c6) Comunicaciones                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c7) Turismo                                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c8) Ciencia, Tecnología e Innovación                        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c9) Otras Industrias y Otros Asuntos Económicos             | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| D Otras No Clasificadas en Funciones Anteriores             | \$578,156.00     | \$802,230.59    | \$1,380,386.59   | \$1,377,989.81   | \$1,377,989.81   |  | \$2,396.78     |  |  |  |
| d1) Transacciones De La Deuda Pública / Costo Financiero De | \$578,156.00     | \$802,230.59    | \$1,380,386.59   | \$1,377,989.81   | \$1,377,989.81   |  | \$2,396.78     |  |  |  |
| d3) Saneamiento Del Sistema Financiero                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| d4) Adeudos De Ejercicios Fiscales Anteriores               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| II Gasto Etiquetado                                         | \$63,167,713.00  | \$8,016,884.20  | \$71,184,597.20  | \$71,033,154.98  | \$70,778,081.98  |  | \$151,442.22   |  |  |  |
| A Gobierno                                                  | \$55,622,758.00  | \$15,561,839.20 | \$71,184,597.20  | \$71,033,154.98  | \$70,778,081.98  |  | \$151,442.22   |  |  |  |
| a1) Legislación                                             | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a2) Justicia                                                | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a3) Coordinación de la política de gobierno                 | \$55,622,758.00  | \$15,561,839.20 | \$71,184,597.20  | \$71,033,154.98  | \$70,778,081.98  |  | \$151,442.22   |  |  |  |
| a4) Relaciones Exteriores                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a5) Asuntos Financieros Y Hacendarios                       | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a6) Seguridad Nacional                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a7) Asuntos de Orden Público y de Seguridad Interior        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| a8) Otros Servicios Generales                               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| B Desarrollo Social                                         | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b1) Protección Ambiental                                    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b2) Vivienda y Servicios a la Comunidad                     | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b3) Salud                                                   | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b5) Educación                                               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b6) Protección Social En Salud                              | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| b7) Otros Asuntos Sociales                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| C Desarrollo Económico                                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c1) Asuntos Económicos, Comerciales y Laborales en General  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c3) Combustibles y Energía                                  | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c4) Minería, Manufacturas y Construcción                    | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c5) Transporte                                              | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c6) Comunicaciones                                          | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c7) Turismo                                                 | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c8) Ciencia, Tecnología e Innovación                        | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| c9) Otras Industrias y Otros Asuntos Económicos             | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| D Otras No Clasificadas en Funciones Anteriores             | \$7,544,955.00   | -\$7,544,955.00 | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| d1) Transacciones De La Deuda Pública / Costo Financiero De | \$7,544,955.00   | -\$7,544,955.00 | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| d3) Saneamiento Del Sistema Financiero                      | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| d4) Adeudos De Ejercicios Fiscales Anteriores               | \$0.00           | \$0.00          | \$0.00           | \$0.00           | \$0.00           |  | \$0.00         |  |  |  |
| III Total de Egresos                                        | \$107,122,555.96 | \$17,225,477.81 | \$124,348,033.77 | \$121,434,642.89 | \$118,538,420.91 |  | \$2,913,390.88 |  |  |  |



  
C. Adolfo Valenzuela  
Presidente Municipal

  
C. Guillermo Gómez Sánchez  
Sindico

  
C. Enrique Rodríguez Montiel  
Regidor Primero

  
Lic. Jose Manuel Sarmiento Perez  
Tesorero Municipal