

| Concepto                                                       | Egresos          |                                 |                  |                 |                 |                 |
|----------------------------------------------------------------|------------------|---------------------------------|------------------|-----------------|-----------------|-----------------|
|                                                                | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado                                         | \$43,954,842.96  | \$3,735,954.08                  | \$47,690,797.04  | \$32,490,395.37 | \$32,490,395.37 | \$15,200,401.67 |
| A. Gobierno                                                    | \$43,376,686.96  | \$2,623,789.69                  | \$46,000,476.65  | \$31,492,345.39 | \$31,492,345.39 | \$14,708,131.26 |
| a1) Legislación                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                    | \$43,376,686.96  | \$2,623,789.69                  | \$46,000,476.65  | \$31,492,345.39 | \$31,492,345.39 | \$14,708,131.26 |
| a4) Relaciones Exteriores                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación                                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte                                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores               | \$578,156.00     | \$912,164.39                    | \$1,490,320.39   | \$998,049.98    | \$998,049.98    | \$492,270.41    |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La | \$578,156.00     | \$912,164.39                    | \$1,490,320.39   | \$998,049.98    | \$998,049.98    | \$492,270.41    |
| d3) Saneamiento Del Sistema Financiero                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado                                           | \$63,167,713.00  | \$6,849,020.15                  | \$70,016,733.15  | \$34,849,591.91 | \$34,849,591.91 | \$35,167,141.24 |
| A. Gobierno                                                    | \$55,622,758.00  | \$14,191,364.46                 | \$69,814,122.46  | \$34,849,591.91 | \$34,849,591.91 | \$34,964,530.55 |
| a1) Legislación                                                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia                                                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                    | \$55,622,758.00  | \$14,191,364.46                 | \$69,814,122.46  | \$34,849,591.91 | \$34,849,591.91 | \$34,964,530.55 |
| a4) Relaciones Exteriores                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                          | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional                                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social                                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental                                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud                                                      | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación                                                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico                                        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía                                     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                       | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte                                                 | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones                                             | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo                                                    | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores               | \$7,544,955.00   | -\$7,342,344.31                 | \$202,610.69     | \$0.00          | \$0.00          | \$202,610.69    |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La | \$7,544,955.00   | -\$7,342,344.31                 | \$202,610.69     | \$0.00          | \$0.00          | \$202,610.69    |
| d3) Saneamiento Del Sistema Financiero                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egresos                                          | \$107,122,555.96 | \$10,649,742.23                 | \$117,772,298.19 | \$67,339,987.28 | \$67,339,987.28 | \$50,367,542.91 |



C. Andrés Valencia Ríos  
Presidente Municipal

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C. Guillermo Gómez Sánchez  
Síndico

SINDICATURA



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Regidor Primero

REGIDURIA PRIMERA



Lic. José Manuel Sarmiento Pérez  
Tesorero Municipal

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