



# San Juan Evangelista

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación de Servicios Personales por Categoría Del 1 de enero al 31 de diciembre de 2018

| Concepto                                                                                   | Aprobado | Egresos                         |                 |                 |                 |                |
|--------------------------------------------------------------------------------------------|----------|---------------------------------|-----------------|-----------------|-----------------|----------------|
|                                                                                            |          | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio   |
| I. Gasto No Etiquetado                                                                     | \$0.00   | \$24,784,825.41                 | \$24,784,825.41 | \$22,814,808.20 | \$22,814,808.20 | \$1,970,017.21 |
| A. Personal Administrativo y de Servicio Público                                           | \$0.00   | \$24,784,825.41                 | \$24,784,825.41 | \$22,814,808.20 | \$22,814,808.20 | \$1,970,017.21 |
| B. Magisterio                                                                              | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Servicios de Salud                                                                      | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Personal Administrativo                                                                | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Personal Médico, Paramédico y afin                                                     | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| D. Seguridad Pública                                                                       | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e1) nombre del programa o ley 1                                                            | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e2) nombre del programa o ley 2                                                            | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| F. Sentencias laborales definitivas                                                        | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| II. Gasto Etiquetado                                                                       | \$0.00   | \$6,700,230.98                  | \$6,700,230.98  | \$6,700,230.98  | \$6,700,230.98  | \$0.00         |
| A. Personal Administrativo y de Servicio Público                                           | \$0.00   | \$6,700,230.98                  | \$6,700,230.98  | \$6,700,230.98  | \$6,700,230.98  | \$0.00         |
| B. Magisterio                                                                              | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Servicios de Salud                                                                      | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Personal Administrativo                                                                | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Personal Médico, Paramédico y afin                                                     | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| D. Seguridad Pública                                                                       | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e1) nombre del programa o ley 1                                                            | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| e2) nombre del programa o ley 2                                                            | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| F. Sentencias laborales definitivas                                                        | \$0.00   | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| III. Total de Gasto en Servicios Personales                                                | \$0.00   | \$31,485,056.39                 | \$31,485,056.39 | \$29,515,039.18 | \$29,515,039.18 | \$1,970,017.21 |

