

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,954,842.96	\$752,774.39	\$44,707,617.35	\$10,498,306.77	\$10,498,306.77	\$34,209,310.58
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,513,534.23	-\$348,226.99	\$1,165,307.24	\$578,626.01	\$578,626.01	\$586,681.23
1.1.2 Sindicatura	\$1,033,453.43	-\$44,506.19	\$988,947.24	\$473,167.91	\$473,167.91	\$515,779.33
1.1.3 Regiduría	\$1,061,736.99	\$110,018.11	\$1,171,755.10	\$495,688.89	\$495,688.89	\$676,066.21
1.1.4 Secretaría del ayuntamiento	\$1,920,526.31	-\$691,923.71	\$1,228,602.60	\$193,496.23	\$193,496.23	\$1,035,106.37
1.1.5 Organismo de Control Interno	\$807,863.77	-\$517,089.68	\$290,774.09	\$49,861.68	\$49,861.68	\$240,912.41
1.1.6 Organos Auxiliares	\$1,029,403.43	-\$407,940.87	\$621,462.56	\$13,900.00	\$13,900.00	\$607,562.56
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,009,329.59	\$1,110,901.42	\$4,120,231.01	\$1,894,838.99	\$1,894,838.99	\$2,225,392.02
1.2.2 Desarrollo Económico	\$3,543,907.22	\$86,150.50	\$3,630,057.72	\$279,862.64	\$279,862.64	\$3,350,195.08
1.2.3 Desarrollo social	\$16,451,897.22	\$540,796.67	\$16,992,693.89	\$4,360,224.89	\$4,360,224.89	\$12,632,469.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,518,444.34	\$96,424.57	\$3,614,868.91	\$251,705.22	\$251,705.22	\$3,363,163.69
1.2.6 Policía Municipal Preventiva	\$72,994.24	\$106,695.99	\$179,690.23	\$106,718.54	\$106,718.54	\$72,971.69
1.2.7 Tesorería						
1.2.7.1 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$63,167,713.00	\$7,016,289.90	\$70,184,002.90	\$4,155,300.61	\$4,155,300.61	\$66,028,702.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,906,931.66	-\$3,227,046.71	\$1,679,884.95	\$0.00	\$0.00	\$1,679,884.95
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$2,118,816.99	\$364,570.67	\$2,483,387.66	\$251,268.76	\$251,268.76	\$2,232,118.90
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$43,611,629.23	\$6,407,249.22	\$50,018,878.45	\$921,667.81	\$921,667.81	\$49,097,210.64
1.2.6 Policía Municipal Preventiva	\$1,680,580.12	\$10,788,077.67	\$12,468,657.79	\$2,976,680.04	\$2,976,680.04	\$9,491,977.75
1.2.7 Tesorería						
1.2.7.1 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$107,122,555.96	\$7,769,064.29	\$114,891,620.25	\$14,653,607.38	\$14,653,607.38	\$100,238,012.87

