



Clave y Nombre de la Entidad:  
Clave y Nombre del Municipio:  
Fuente de Financiamiento:  
Presupuesto Autorizado:

20 VERDEZ  
143 SAN JUAN  
EVANGELISTA  
PISMO  
49,943,884.00

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[illegible]

  
PRESIDENTE DEL CONSEJO DE MINISTROS  
Nombre, Apellido y número  
  
**PRESIDENCIA**

PRESIDENCIA

CARLOS PITA LAROS  
VOCA DE CONTROL Y VIGILANCIA

**TESORERIA**

CONTRALORIA

SELLO DIGITAL: Vwrkm2m9ah607343445-8878050930NHZklm7nY9h003wnKG475c5Id33pZV5tcA9X1rW35B1Ww0lubSWPVDryPywIjwhoGNqO9Mj8pPomjtzUIPIK9H2nFgr74t1bHnNxealhcqMHS13ufRXOIEEpTch1JjiL8G2PSXXUml=

Última actualización 15/01/2021



Veracruz  
SAN JUAN  
EVANGELISTA  
PROMOP  
48,043,554.00

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 Andrés Belloso Ruiz  
 PRESIDENTE, CONEJO DE DESARROLLO REGIONAL  
 Huancayo, Arequipa y Puno  
  
 PRESIDENCIA

[illegible]

CONTRALORIA

Última actualización 15/01/2021



#### LA VIGILANCIA CONSTITUCIONAL DE LAS LEYES EN ARGENTINA

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| Project |               |                                     | Financial Performance |        |        |        | Operational Metrics |       |         |       | Customer Satisfaction |           |       |       | Employee Productivity |           |       |       | Overall  |     | Project Status |
|---------|---------------|-------------------------------------|-----------------------|--------|--------|--------|---------------------|-------|---------|-------|-----------------------|-----------|-------|-------|-----------------------|-----------|-------|-------|----------|-----|----------------|
| Type    | Category      | Sub-category                        | Revenue               | Profit | Margin | Volume | Quality             | Speed | Cost    | Score | Feedback              | Retention | Churn | Score | Feedback              | Retention | Churn | Score | Feedback |     |                |
| A       | Construction  | Construction of new building        | 1000000               | 200000 | 20%    | 10000  | 95%                 | 1000  | 1000000 | 90%   | 4.5                   | 95%       | 5%    | 95%   | 4.5                   | 95%       | 5%    | 95%   | 4.5      | 95% |                |
|         |               | Renovation of existing building     | 500000                | 100000 | 20%    | 5000   | 90%                 | 500   | 500000  | 85%   | 4.0                   | 90%       | 10%   | 90%   | 4.0                   | 90%       | 10%   | 90%   | 4.0      | 90% |                |
|         |               | Construction of bridge              | 2000000               | 400000 | 20%    | 20000  | 98%                 | 2000  | 2000000 | 99%   | 4.8                   | 98%       | 2%    | 98%   | 4.8                   | 98%       | 2%    | 98%   | 4.8      | 98% |                |
|         |               | Construction of road                | 1500000               | 300000 | 20%    | 15000  | 92%                 | 1500  | 1500000 | 88%   | 4.2                   | 92%       | 8%    | 92%   | 4.2                   | 92%       | 8%    | 92%   | 4.2      | 92% |                |
| B       | Manufacturing | Manufacturing of electronic devices | 800000                | 160000 | 20%    | 8000   | 90%                 | 800   | 800000  | 85%   | 4.0                   | 90%       | 10%   | 90%   | 4.0                   | 90%       | 10%   | 90%   | 4.0      | 90% |                |
|         |               | Manufacturing of plastic products   | 300000                | 60000  | 20%    | 3000   | 85%                 | 300   | 300000  | 80%   | 3.5                   | 85%       | 15%   | 85%   | 3.5                   | 85%       | 15%   | 85%   | 3.5      | 85% |                |
|         |               | Manufacturing of metal parts        | 600000                | 120000 | 20%    | 6000   | 92%                 | 600   | 600000  | 87%   | 4.2                   | 92%       | 8%    | 92%   | 4.2                   | 92%       | 8%    | 92%   | 4.2      | 92% |                |
|         |               | Manufacturing of textile goods      | 400000                | 80000  | 20%    | 4000   | 88%                 | 400   | 400000  | 83%   | 3.6                   | 88%       | 12%   | 88%   | 3.6                   | 88%       | 12%   | 88%   | 3.6      | 88% |                |
| C       | Retail        | Retail of clothing                  | 1200000               | 240000 | 20%    | 12000  | 90%                 | 1200  | 1200000 | 85%   | 4.0                   | 90%       | 10%   | 90%   | 4.0                   | 90%       | 10%   | 90%   | 4.0      | 90% |                |
|         |               | Retail of food products             | 900000                | 180000 | 20%    | 9000   | 88%                 | 900   | 900000  | 83%   | 3.8                   | 88%       | 12%   | 88%   | 3.8                   | 88%       | 12%   | 88%   | 3.8      | 88% |                |
|         |               | Retail of electronics               | 700000                | 140000 | 20%    | 7000   | 92%                 | 700   | 700000  | 87%   | 4.2                   | 92%       | 8%    | 92%   | 4.2                   | 92%       | 8%    | 92%   | 4.2      | 92% |                |
|         |               | Retail of home appliances           | 500000                | 100000 | 20%    | 5000   | 85%                 | 500   | 500000  | 80%   | 3.5                   | 85%       | 15%   | 85%   | 3.5                   | 85%       | 15%   | 85%   | 3.5      | 85% |                |
| D       | Services      | Consulting services                 | 600000                | 120000 | 20%    | 6000   | 95%                 | 600   | 600000  | 90%   | 4.5                   | 95%       | 5%    | 95%   | 4.5                   | 95%       | 5%    | 95%   | 4.5      | 95% |                |
|         |               | IT services                         | 400000                | 80000  | 20%    | 4000   | 90%                 | 400   | 400000  | 85%   | 4.0                   | 90%       | 10%   | 90%   | 4.0                   | 90%       | 10%   | 90%   | 4.0      | 90% |                |
|         |               | Legal services                      | 300000                | 60000  | 20%    | 3000   | 85%                 | 300   | 300000  | 80%   | 3.5                   | 85%       | 15%   | 85%   | 3.5                   | 85%       | 15%   | 85%   | 3.5      | 85% |                |
|         |               | Accounting services                 | 200000                | 40000  | 20%    | 2000   | 80%                 | 200   | 200000  | 75%   | 3.0                   | 80%       | 20%   | 80%   | 3.0                   | 80%       | 20%   | 80%   | 3.0      | 80% |                |

PRESIDENCIA

CRERIA

CONTRALORIA

SELLO DIGITAL: WvKrm2mg9abf0iZi2pnhFRRRceosQz8gNHzKzm7n7y9h003wnK6475c5d33p2V5tC49Xk1W3S81Ww0ulbsWpVD9P7wllwIhG6NQ9Mf8p0mjzUjPIK9Hznfgr74t1blhnnKeeahqCWMhS13uFRX0IEpTtJlUjUj8GzPSKXUmI

última actualización 15/01/2021

Escaneado con CamScanner



H. VUJTIMIENTO CONSTITUCIONAL DE SAN JUAN EVANGELISTA  
INSTRUCIONES OPERATIVAS, PROTECCIÓN EXTRAORDINARIA Y APOYADORES FEDERALES

Factor the expression.

TOTAL DE INVERSIÓN DEL FINANCIAMIENTO DE  
INVERSIÓN:

PRESENTE DEL CONSEJO DE DESARROLLO REGIONAL

VOCAL DE CONTROL Y VIGILANCIA

CONFIDENTIAL - INTERNAL

**PRESIDENCIA**

RESORERIA

CONTRALORIA

SELLO DIGITAL: VwKkm2m9abFOZiZiNhfPRZLeoSOG3gNHZkIm7nYhOQ3wnKGA75c5iD33pZV5f5cA9XJmW3B81Ww0lUbsWPVDRpYwJwhOGhQO9M8pOmJzUjPIK9Hznf74t1bHhNkeallqcmHs3JufRXOIEPctJlJl8GZPSXUmi=

Última actualización 15/01/2021