

San Juan Evangelista
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,513,534.23	\$-23,668.92	\$1,489,865.31	\$1,206,610.86	\$1,206,610.86	\$283,254.45
Sindicatura	\$1,223,453.43	\$-74,337.30	\$1,149,116.13	\$851,215.46	\$851,215.46	\$297,900.67
Regiduría	\$1,061,736.99	\$587,583.71	\$1,649,320.70	\$1,359,622.53	\$1,359,622.53	\$289,698.17
Secretaría del ayuntamiento	\$1,920,526.31	\$-680,450.23	\$1,240,076.08	\$550,717.04	\$550,717.04	\$689,359.04
Organos de Control Interno	\$807,863.77	\$-474,277.50	\$333,586.27	\$141,537.89	\$141,537.89	\$192,048.38
Organos Auxiliares	\$1,029,403.43	\$-739,377.50	\$290,025.93	\$40,300.00	\$40,300.00	\$249,725.93
Presidente Municipal	\$7,916,261.25	\$6,800,354.67	\$14,716,615.92	\$11,645,748.24	\$11,645,748.24	\$3,070,867.68
Desarrollo Económico	\$3,543,907.22	\$-1,792,640.21	\$1,751,267.01	\$875,508.90	\$875,508.90	\$875,758.11
Desarrollo social	\$18,570,714.21	\$-2,229,170.39	\$16,341,543.82	\$11,933,182.64	\$11,933,182.64	\$4,408,361.18
Dirección de Obras Públicas	\$47,130,073.57	\$6,061,617.16	\$53,191,690.73	\$22,452,644.28	\$22,452,644.28	\$30,739,046.45
Policia Municipal Preventiva	\$1,753,574.36	\$11,848,160.45	\$13,601,734.81	\$11,310,565.80	\$11,310,565.80	\$2,291,169.01
Tesoreria	\$20,651,507.19	\$-10,698,819.71	\$9,952,687.48	\$3,472,333.64	\$3,472,333.64	\$6,480,353.84
Tesoreria Municipal	-	\$2,000,000.00	\$2,000,000.00	\$1,500,000.00	\$1,500,000.00	\$500,000.00
Total del Gasto	\$107,122,555.96	\$10,584,974.23	\$117,707,530.19	\$67,339,987.28	\$67,339,987.28	\$50,367,542.91



C. Andres Valencia Rios
Presidente Municipal

PRESIDENCIA

C. Enrique Rodriguez Montiel
Regidor Primero



REGIDURIA PRIMERA

C. Guillermina Gomez Sanchez
Sindico

Lic. Jose Manuel Sarmiento Perez
Tesorero Municipal



TESORERIA



SINDICATURA