

| Concepto                                                                                      | Egresos         |                                 |                 |                |                |                 |  |  |  |  |
|-----------------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|--|--|--|--|
|                                                                                               | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado      | Pagado         | Subejercicio    |  |  |  |  |
| I. Gasto No Etiquetado                                                                        | \$25,625,877.97 | \$2,860,491.89                  | \$28,486,369.86 | \$6,602,260.93 | \$6,602,260.93 | \$21,884,108.93 |  |  |  |  |
| A. Personal Administrativo y de Servicio Público                                              | \$25,625,877.97 | \$2,860,491.89                  | \$28,486,369.86 | \$6,602,260.93 | \$6,602,260.93 | \$21,884,108.93 |  |  |  |  |
| B. Magisterio                                                                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| C. Servicios de Salud                                                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| c1) Personal Administrativo                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| c2) Personal Médico, Paramédico y afín                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| D. Seguridad Pública                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| E. Gastos asociados a la implementación de nuevas leyes<br>federales o reformas de las mismas | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| e1) nombre del programa o ley 1                                                               | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| e2) nombre del programa o ley 2                                                               | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| F. Sentencias laborales definitivas                                                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| II. Gasto Etiquetado                                                                          | \$11,227,504.50 | \$0.00                          | \$11,227,504.50 | \$0.00         | \$0.00         | \$11,227,504.50 |  |  |  |  |
| A. Personal Administrativo y de Servicio Público                                              | \$11,227,504.50 | \$0.00                          | \$11,227,504.50 | \$0.00         | \$0.00         | \$11,227,504.50 |  |  |  |  |
| B. Magisterio                                                                                 | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| C. Servicios de Salud                                                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| c1) Personal Administrativo                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| c2) Personal Médico, Paramédico y afín                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| D. Seguridad Pública                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| E. Gastos asociados a la implementación de nuevas leyes<br>federales o reformas de las mismas | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| e1) nombre del programa o ley 1                                                               | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| e2) nombre del programa o ley 2                                                               | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| F. Sentencias laborales definitivas                                                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |  |  |  |  |
| III. Total de Gasto en Servicios Personales                                                   | \$36,853,382.47 | \$2,860,491.89                  | \$39,713,874.36 | \$6,602,260.93 | \$6,602,260.93 | \$33,111,613.43 |  |  |  |  |



C. Andres Valencia Rios  
Presidente Municipal



PRESIDENCIA

C. Guillermina Gomez Sanchez  
Síndico



SINDICATURA

C. Enrique Rodríguez Montiel  
Regidor Primero



REGIDURIA PRIMERA

Lic. Jose Manuel Sarmiento Perez  
Tesorero Municipal



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