

Concepto	Egresos									
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio				
I. Gasto No Etiquetado	\$53,026,652.47	\$1,021,390.49	\$54,048,042.96	\$10,502,026.55	\$10,502,026.55	\$43,546,016.41				
1 Ayuntamiento										
1.1 Cabildo										
1.1.1 Presidencia Municipal	\$1,175,686.13	-\$185,697.80	\$989,988.33	\$282,190.46	\$282,190.46	\$707,797.87				
1.1.2 Sindicatura	\$1,103,129.36	\$32,355.19	\$1,135,484.55	\$194,131.14	\$194,131.14	\$941,353.41				
1.1.3 Regiduría	\$2,606,554.42	\$190,493.70	\$2,797,048.12	\$577,684.50	\$577,684.50	\$2,219,363.62				
1.1.4 Secretaría del ayuntamiento	\$1,148,053.08	\$45,031.77	\$1,193,084.85	\$257,721.34	\$257,721.34	\$935,363.51				
1.1.5 Organo de Control Interno	\$451,422.33	\$17,519.85	\$468,942.18	\$105,119.10	\$105,119.10	\$363,823.08				
1.1.6 Organos Auxiliares	\$361,739.73	\$10,559.44	\$372,299.17	\$64,356.64	\$64,356.64	\$307,942.53				
1.2 Administración Pública Municipal										
1.2.1 Presidente Municipal	\$17,860,290.38	-\$1,981,332.80	\$15,878,957.58	\$2,631,364.74	\$2,631,364.74	\$13,247,592.84				
1.2.2 Desarrollo Económico	\$2,404,231.33	\$320,893.59	\$2,725,124.92	\$688,811.22	\$688,811.22	\$2,036,313.70				
1.2.3 Desarrollo social	\$15,971,081.21	\$518,705.08	\$16,489,786.29	\$3,809,181.71	\$3,809,181.71	\$12,680,604.58				
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.2.5 Dirección de Obras Públicas	\$2,785,401.08	\$135,219.69	\$2,920,620.77	\$657,817.19	\$657,817.19	\$2,262,803.58				
1.2.6 Policía Municipal Preventiva	\$824,494.08	\$43,092.84	\$867,586.92	\$225,030.37	\$225,030.37	\$642,556.55				
1.2.7 Tesorería										
1.2.7.1 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3 Administración Pública Paramunicipal										
1.3.1 Organismos Descentralizados										
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
II. Gasto Etiquetado	\$73,340,859.00	\$341,691.24	\$73,682,550.24	\$920,151.77	\$920,151.77	\$72,762,398.47				
1 Ayuntamiento										
1.1 Cabildo										
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.2 Administración Pública Municipal										
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.2.5 Dirección de Obras Públicas	\$62,113,354.50	\$341,663.40	\$62,455,017.90	\$920,123.93	\$920,123.93	\$61,534,893.97				
1.2.6 Policía Municipal Preventiva	\$11,227,504.50	\$0.00	\$11,227,504.50	\$0.00	\$0.00	\$11,227,504.50				
1.2.7 Tesorería										
1.2.7.1 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3 Administración Pública Paramunicipal										
1.3.1 Organismos Descentralizados										
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
III. Total de Egreso	\$126,367,511.47	\$1,363,081.73	\$127,730,593.20	\$11,422,178.32	\$11,422,178.32	\$116,308,414.88				



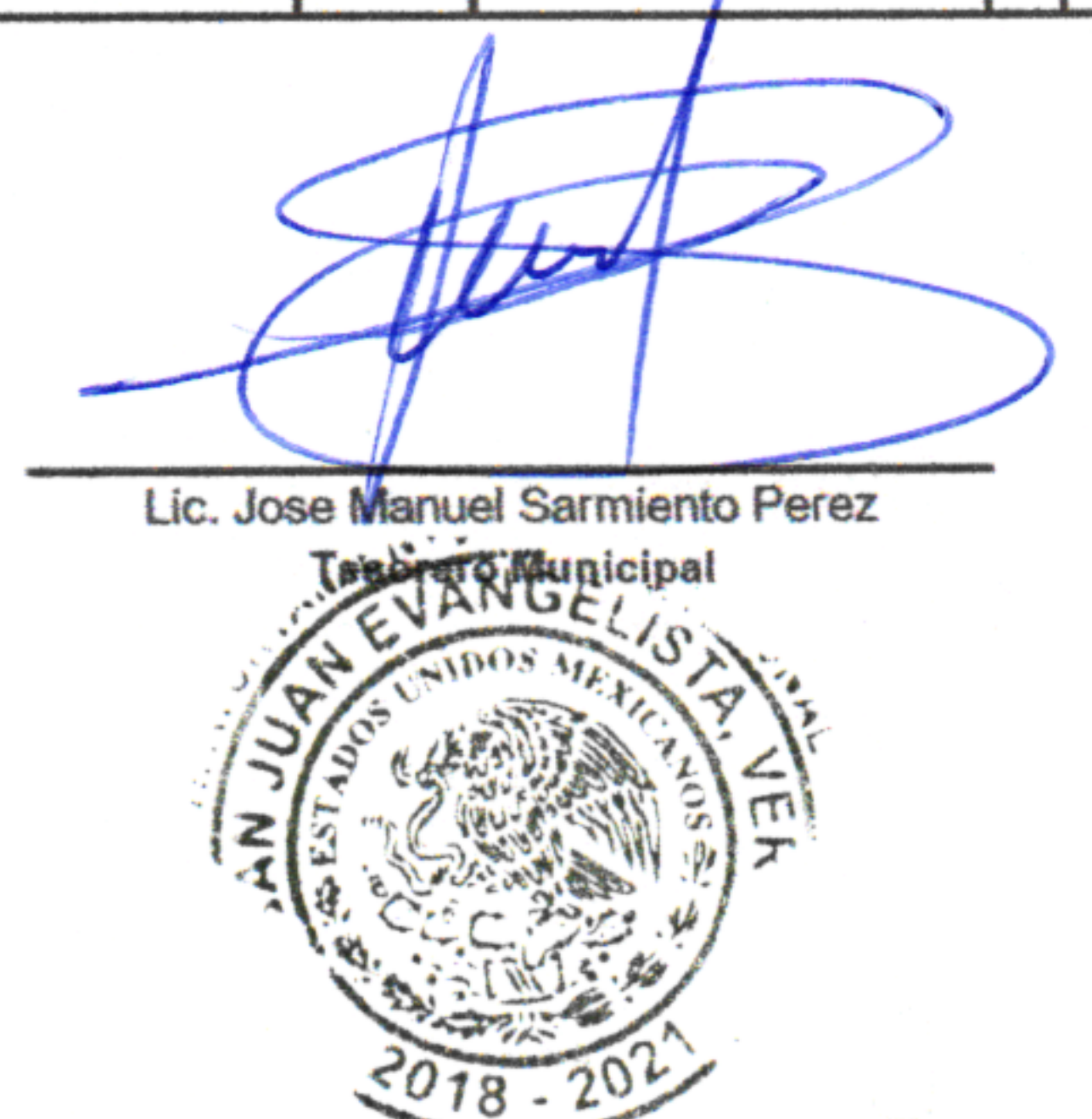
PRESIDENCIA



SINDICATURA



REGIDURIA PRIMERA



TESORERIA