



San Juan Evangelista
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,092,852.54	\$342,203.33	\$1,334,855.87	\$825,231.55	\$825,231.55	\$509,624.32
Sindicatura	\$832,120.22	\$230,451.86	\$1,062,571.88	\$806,254.12	\$806,254.12	\$456,317.76
Regiduría	\$2,802,112.79	\$372,034.75	\$3,174,147.54	\$1,745,228.52	\$1,745,228.52	\$1,428,919.02
Secretaría del Ayuntamiento	\$330,722.34	\$563,250.68	\$893,973.02	\$767,591.59	\$767,591.59	\$126,381.43
Órgano de Control Interno	\$302,336.82	\$127,311.35	\$429,647.97	\$325,944.77	\$325,944.77	\$103,703.20
Organos Auxiliares	\$426,255.94	-	\$426,255.94	\$208,353.60	\$208,353.60	\$217,902.34
Presidente Municipal	\$12,401,123.51	\$4,675,279.62	\$17,076,403.13	\$9,843,147.23	\$9,843,147.23	\$7,233,255.90
Desarrollo Económico	\$2,188,612.09	\$1,713,556.30	\$3,902,168.39	\$2,555,526.60	\$2,555,526.60	\$1,346,641.79
Desarrollo social	\$12,422,403.47	\$5,624,418.77	\$18,046,822.24	\$12,706,204.78	\$12,706,204.78	\$5,340,617.46
Dirección de Obras Públicas	\$74,888,525.25	\$-8,858,438.82	\$66,030,086.43	\$34,284,066.47	\$34,284,066.47	\$31,946,029.96
Policía Municipal Preventiva	\$1,242,339.72	\$14,607,826.44	\$15,850,166.16	\$11,408,301.30	\$11,408,301.30	\$4,441,864.86
Tesorería	\$7,005,388.64	\$671,888.70	\$7,677,257.34	\$4,220,993.47	\$4,220,993.47	\$3,456,263.87
Tesorería Municipal	\$7,005,388.64	\$2,000,000.00	\$2,000,000.00	\$1,350,000.01	\$1,350,000.01	\$549,999.99
Total del Gasto	\$115,832,693.13	\$22,171,772.78	\$138,104,365.91	\$80,846,844.01	\$80,846,844.01	\$57,257,521.90



SINDICATURA

C. Guillermo Gómez Sánchez
Sindico



PRESIDENCIA

C. Andrés Valencia Ríos
Presidente Municipal



REGIDURIA PRIMERA

C. Efraín Rodríguez Marín
Regidor Primero



TESORERIA

Lic. José Manuel Sarmiento Posas
Tesorero Municipal