

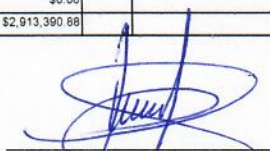
Concepto	Egresos						Subejercicio			
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado					
I Gasto No Etiquetado	\$43,954,842.96	\$9,208,593.61	\$53,163,436.57	\$50,401,487.91	\$47,760,338.93	\$2,761,948.66				
1 Ayuntamiento										
1.1 Cabildo										
1.1.1 Presidencia Municipal	\$1,513,534.23	\$142,835.03	\$1,656,369.26	\$1,633,838.53	\$1,524,346.30	\$22,530.73				
1.1.2 Sindicatura	\$1,033,453.43	\$69,884.17	\$1,103,337.60	\$1,087,080.48	\$1,001,437.76	\$16,277.12				
1.1.3 Regiduría	\$1,061,736.99	\$1,087,408.53	\$2,149,145.52	\$2,097,803.23	\$1,826,495.43	\$51,342.29				
1.1.4 Secretaría del ayuntamiento	\$1,920,526.31	-\$897,052.95	\$1,023,473.36	\$920,397.43	\$783,508.44	\$103,075.93				
1.1.5 Organo de Control Interno	\$807,863.77	-\$577,016.37	\$230,847.40	\$215,970.15	\$208,039.97	\$14,877.25				
1.1.6 Organos Auxiliares	\$1,029,403.43	-\$950,998.79	\$78,404.64	\$70,613.50	\$68,213.50	\$7,791.14				
1.2 Administración Pública Municipal										
1.2.1 Presidente Municipal	\$3,009,329.59	\$17,644,902.82	\$20,654,232.41	\$19,172,264.27	\$18,742,383.53	\$1,481,968.14				
1.2.2 Desarrollo Económico	\$3,543,907.22	-\$2,041,495.56	\$1,502,411.66	\$1,458,615.44	\$1,329,257.38	\$43,798.22				
1.2.3 Desarrollo social	\$16,451,897.22	\$98,915.30	\$16,550,812.52	\$16,015,244.86	\$15,177,618.73	\$535,567.66				
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.2.5 Dirección de Obras Públicas	\$3,518,444.34	-\$2,232,462.95	\$1,285,981.39	\$1,239,616.70	\$1,196,342.85	\$46,164.69				
1.2.6 Policía Municipal Preventiva	\$72,994.24	\$1,107,344.43	\$1,180,338.67	\$1,110,979.49	\$1,072,621.52	\$69,359.18				
1.2.7 Tesorería										
1.2.7.1 Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3 Administración Pública Paramunicipal										
1.3.1 Organismos Descentralizados										
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
II Gasto Etiquetado	\$63,167,713.00	\$8,016,884.20	\$71,184,597.20	\$71,033,154.98	\$70,778,081.98	\$151,442.22				
1 Ayuntamiento										
1.1 Cabildo										
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.2 Sindicatura	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.2 Administración Pública Municipal										
1.2.1 Presidente Municipal	\$4,906,931.66	-\$4,841,850.86	\$65,080.80	\$65,080.80	\$65,080.80	\$0.00				
1.2.2 Desarrollo Económico	\$0.00	\$75,200.00	\$75,200.00	\$75,200.00	\$75,200.00	\$0.00				
1.2.3 Desarrollo social	\$2,118,816.99	-\$1,294,400.05	\$824,416.94	\$824,416.94	\$824,416.94	\$0.00				
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.2.5 Dirección de Obras Públicas	\$43,611,629.23	\$10,050,935.36	\$53,662,564.59	\$53,525,212.86	\$53,270,139.86	\$137,351.73				
1.2.6 Policía Municipal Preventiva	\$1,680,580.12	\$12,856,187.61	\$14,536,767.73	\$14,536,767.73	\$14,536,767.73	\$0.00				
1.2.7 Tesorería										
1.2.7.1 Tesorería Municipal	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00				
1.3 Administración Pública Paramunicipal										
1.3.1 Organismos Descentralizados										
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
III. Total de Egreso	\$107,122,555.96	\$17,225,477.81	\$124,348,033.77	\$121,434,642.89	\$118,538,420.91	\$2,913,390.88				




C. Andres Valencia Rios
Presidente Municipal


C. Guillermina Gomez Sanchez
Síndico


C. Enrique Rodriguez Montiel
Regidor Primero


Lic. Jose Manuel Sarmiento Perez
Tesorero Municipal

