

 San Juan Evangelista Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa						
del 1 de enero al 30 de septiembre de 2021						
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,175,686.13	\$16,930.94	\$1,192,617.07	\$732,269.50	\$732,269.50	\$460,347.57
Sindicatura	\$1,103,129.36	\$38,666.51	\$1,141,795.87	\$539,145.14	\$539,145.14	\$602,650.73
Regiduría	\$2,606,554.42	\$345,617.20	\$2,952,171.62	\$1,643,053.50	\$1,643,053.50	\$1,309,118.12
Secretaría del ayuntamiento	\$1,148,053.08	\$66,114.33	\$1,214,167.41	\$704,193.65	\$704,193.65	\$509,973.76
Organismo de Control Interno	\$451,422.33	\$-45,762.31	\$405,660.02	\$283,095.10	\$283,095.10	\$122,564.92
Organos Auxiliares	\$361,739.73	\$10,559.44	\$372,299.17	\$135,909.85	\$135,909.85	\$236,389.32
Presidente Municipal	\$17,860,290.38	\$-165,911.52	\$17,694,378.86	\$9,763,791.25	\$9,763,791.25	\$7,930,587.61
Desarrollo Económico	\$2,404,231.33	\$436,361.97	\$2,840,593.30	\$1,756,383.53	\$1,756,383.53	\$1,084,209.77
Desarrollo social	\$15,971,081.21	\$-149,866.46	\$15,821,214.75	\$9,874,210.62	\$9,874,210.62	\$5,947,004.13
Dirección de Obras Públicas	\$64,898,755.58	\$11,309,491.95	\$76,208,247.53	\$33,040,976.47	\$33,040,976.47	\$43,167,271.06
Policía Municipal Preventiva	\$12,051,998.58	\$-11,116,474.63	\$935,523.95	\$576,490.94	\$576,490.94	\$359,033.01
Tesorería	\$6,334,569.34	\$546,563.57	\$6,881,132.91	\$3,284,419.94	\$3,284,419.94	\$3,596,712.97
Total del Gasto	\$126,367,511.47	\$1,292,290.99	\$127,659,802.46	\$62,333,939.49	\$62,333,939.49	\$65,325,862.97



C. Andres Valencia Rios
Presidente Municipal

PRESIDENCIA



C. Enrique Rodríguez Montiel
Regidor Primero

REGIDURIA PRIMERA



C. Guillermina Gomez Sanchez
Sindico

SINDICATURA



Lic. Jose Manuel Sarmiento Perez
Tesorero Municipal

TESORERIA