



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 30 de septiembre de 2021  
(PESOS)

| Concepto                                  | Egresos          |                                 |                  |                 |                 | Subejercicio    |  |  |  |
|-------------------------------------------|------------------|---------------------------------|------------------|-----------------|-----------------|-----------------|--|--|--|
|                                           | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          |                 |  |  |  |
| I. Gasto No Etiquetado                    | \$53,026,652.47  | \$1,546,902.07                  | \$54,573,554.54  | \$31,190,474.22 | \$31,190,474.22 | \$23,383,080.32 |  |  |  |
| 1 Ayuntamiento                            |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.1 Cabildo                               |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.1.1 Presidencia Municipal               | \$1,175,686.13   | \$16,930.94                     | \$1,192,617.07   | \$732,269.50    | \$732,269.50    | \$460,347.57    |  |  |  |
| 1.1.2 Sindicatura                         | \$1,103,129.36   | \$38,666.51                     | \$1,141,795.87   | \$539,145.14    | \$539,145.14    | \$602,650.73    |  |  |  |
| 1.1.3 Regiduría                           | \$2,606,554.42   | \$345,617.20                    | \$2,952,171.62   | \$1,643,053.50  | \$1,643,053.50  | \$1,309,118.12  |  |  |  |
| 1.1.4 Secretaría del ayuntamiento         | \$1,146,053.08   | \$66,114.33                     | \$1,214,167.41   | \$704,193.65    | \$704,193.65    | \$509,973.76    |  |  |  |
| 1.1.5 Organo de Control Interno           | \$451,422.33     | -\$45,762.31                    | \$405,660.02     | \$283,095.10    | \$283,095.10    | \$122,564.92    |  |  |  |
| 1.1.6 Organos Auxiliares                  | \$361,739.73     | \$10,559.44                     | \$372,299.17     | \$135,909.85    | \$135,909.85    | \$236,389.32    |  |  |  |
| 1.2 Administración Pública Municipal      |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.2.1 Presidente Municipal                | \$17,860,290.38  | -\$165,911.52                   | \$17,694,378.86  | \$9,763,791.25  | \$9,763,791.25  | \$7,930,587.61  |  |  |  |
| 1.2.2 Desarrollo Económico                | \$2,404,231.33   | \$436,361.97                    | \$2,840,593.30   | \$1,756,383.53  | \$1,756,383.53  | \$1,084,209.77  |  |  |  |
| 1.2.3 Desarrollo social                   | \$15,971,081.21  | -\$149,866.46                   | \$15,821,214.75  | \$9,874,210.62  | \$9,874,210.62  | \$5,947,004.13  |  |  |  |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.2.5 Dirección de Obras Públicas         | \$2,785,401.08   | \$337,405.90                    | \$3,122,806.98   | \$1,898,318.56  | \$1,898,318.56  | \$1,224,488.42  |  |  |  |
| 1.2.6 Policía Municipal Preventiva        | \$824,494.08     | \$111,029.86                    | \$935,523.94     | \$576,490.94    | \$576,490.94    | \$359,033.00    |  |  |  |
| 1.2.7 Tesorería                           |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.2.7.1 Tesorería Municipal               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.3 Administración Pública Paramunicipal  |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.3.1 Organismos Descentralizados         |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.3.1.1 Organismos Operadores de Agua     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| II. Gasto Etiquetado                      | \$73,340,859.00  | -\$254,611.08                   | \$73,086,247.92  | \$31,143,465.27 | \$31,143,465.27 | \$41,942,782.65 |  |  |  |
| 1 Ayuntamiento                            |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.1 Cabildo                               |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.1.1 Presidencia Municipal               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.1.2 Sindicatura                         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.1.3 Regiduría                           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.1.4 Secretaría del ayuntamiento         | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.1.5 Organo de Control Interno           | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.1.6 Organos Auxiliares                  | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.2 Administración Pública Municipal      |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.2.1 Presidente Municipal                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.2.2 Desarrollo Económico                | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.2.3 Desarrollo social                   | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.2.4 Servicio Público de Tránsito        | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.2.5 Dirección de Obras Públicas         | \$62,113,354.50  | \$10,972,086.05                 | \$73,085,440.55  | \$31,142,657.91 | \$31,142,657.91 | \$41,942,782.64 |  |  |  |
| 1.2.6 Policía Municipal Preventiva        | \$11,227,504.50  | -\$11,227,504.49                | \$0.01           | \$0.00          | \$0.00          | \$0.01          |  |  |  |
| 1.2.7 Tesorería                           |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.2.7.1 Tesorería Municipal               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.3 Administración Pública Paramunicipal  |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.3.1 Organismos Descentralizados         |                  |                                 |                  |                 |                 |                 |  |  |  |
| 1.3.1.1 Organismos Operadores de Agua     | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.3.2 Empresas de Participación Municipal | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| 1.3.3 Fideicomisos Públicos               | \$0.00           | \$0.00                          | \$0.00           | \$0.00          | \$0.00          | \$0.00          |  |  |  |
| III. Total de Egreso (III = I+II)         | \$126,367,511.47 | \$1,292,290.99                  | \$127,659,802.46 | \$62,333,939.49 | \$62,333,939.49 | \$65,325,862.97 |  |  |  |

C. Andres Valencia Rios  
Presidente Municipal  
**PRESIDENCIA**

C. Guillermina Gomez Sanchez  
Síndico  
**SINDICATURA**

E. Enrique Rodriguez Montiel  
Regidor Primero  
**REGIDURIA PRIMERA**

Lic. Jose Manuel Samblente Perez  
Tesorero Municipal  
**TESORERIA**