

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos								
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio			
I. Gasto no Etiquetado	\$43,870,981.15	\$6,879,207.08	\$50,050,188.24	\$33,999,498.84	\$32,085,498.84	\$20,894,083.38			
1. Ayuntamiento									
1.1. Celado									
1.1.1. Presidencia Municipal	\$1,262,852.54	\$242,203.33	\$1,504,855.87	\$825,231.58	\$825,231.58	\$808,804.50			
1.1.2. Sindicatos	\$832,100.22	\$236,401.68	\$1,068,501.89	\$898,294.12	\$898,294.12	\$458,317.79			
1.1.3. Regiduría	\$2,800,142.79	\$872,338.70	\$3,672,481.49	\$1,748,228.02	\$1,748,228.02	\$1,428,819.02			
1.1.4. Secretaría del Ayuntamiento	\$335,722.58	\$493,208.68	\$828,931.26	\$367,501.58	\$367,501.58	\$108,381.43			
1.1.5. Órgano de Control Interno	\$302,306.62	\$127,311.35	\$429,617.97	\$235,844.77	\$235,844.77	\$101,703.28			
1.1.6. Órganos Auxiliares	\$428,290.84	\$0.00	\$428,290.84	\$208,303.05	\$208,303.05	\$217,987.32			
1.2. Administración Pública Municipal									
1.2.1. Presidencia Municipal	\$12,401,123.85	\$4,318,898.65	\$16,719,741.11	\$9,621,459.86	\$9,621,459.86	\$7,598,304.23			
1.2.2. Desarrollo Económico	\$2,398,812.08	\$815,358.38	\$3,214,170.46	\$2,190,448.08	\$2,190,448.08	\$821,729.39			
1.2.3. Desarrollo social	\$12,423,483.42	\$2,698,378.79	\$15,121,862.21	\$9,791,853.81	\$9,791,853.81	\$4,706,128.62			
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.5. Dirección de Obras Públicas	\$2,304,913.24	\$7,837.74	\$2,312,750.98	\$1,808,508.88	\$1,808,508.88	\$1,628,354.52			
1.2.6. Policía Municipal Preventiva	\$1,242,309.72	\$218,874.58	\$1,461,184.30	\$796,852.27	\$796,852.27	\$885,463.52			
1.2.7. Tesorería									
1.2.7.1. Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3. Administración Pública Paramunicipal									
1.3.1. Organismos Descentralizados									
1.3.1.1. Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.3. Patrimonios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II. Gasto Etiquetado	\$71,881,812.00	\$12,482,371.72	\$84,364,183.72	\$47,881,348.20	\$47,881,348.20	\$38,582,308.52			
1. Ayuntamiento									
1.1. Celado									
1.1.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.2. Sindicatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.3. Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.4. Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.5. Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.6. Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2. Administración Pública Municipal									
1.2.1. Presidencia Municipal	\$0.00	\$356,658.02	\$356,658.02	\$221,737.37	\$221,737.37	\$134,861.68			
1.2.3. Desarrollo Económico	\$0.00	\$808,808.00	\$808,808.00	\$379,078.82	\$379,078.82	\$424,821.48			
1.2.3. Desarrollo social	\$0.00	\$3,586,048.81	\$3,586,048.81	\$2,884,581.17	\$2,884,581.17	\$834,888.84			
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.5. Dirección de Obras Públicas	\$71,881,812.00	\$8,683,898.58	\$80,565,710.58	\$32,378,478.81	\$32,378,478.81	\$30,816,175.62			
1.2.6. Policía Municipal Preventiva	\$0.00	\$14,387,852.30	\$14,387,852.30	\$10,811,448.03	\$10,811,448.03	\$3,776,803.32			
1.2.7. Tesorería									
1.2.7.1. Tesorería Municipal	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,380,000.00	\$1,380,000.00	\$88,888.88			
1.3. Administración Pública Paramunicipal									
1.3.1. Organismos Descentralizados									
1.3.1.1. Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.3. Patrimonios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
III. Total de Egresos	\$115,952,793.15	\$25,171,772.70	\$141,124,565.85	\$81,880,847.04	\$80,006,847.04	\$59,476,391.90			




C. Andrés Valenciano
Presidente Municipal


PRESIDENCIA


C. Guadalupe Gómez Sánchez
Síndico


SINDICATURA


Enrique Rodríguez Morales
Regidor Primero


REGIDURIA PRIMERA


L.C. José Manuel Hernández Pérez
Tesorero Municipal


TESORERIA