

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,513,534.23	\$-153,072.39	\$1,360,461.84	\$897,969.74	\$897,969.74	\$462,492.10
Sindicatura	\$1,223,453.43	\$76,419.70	\$1,299,873.13	\$699,553.16	\$699,553.16	\$600,319.97
Regiduría	\$1,061,736.99	\$287,583.71	\$1,349,320.70	\$892,749.63	\$892,749.63	\$456,571.07
Secretaría del ayuntamiento	\$1,920,526.31	\$-680,450.23	\$1,240,076.08	\$347,120.99	\$347,120.99	\$892,955.09
Organos de Control Interno	\$807,863.77	\$-497,748.50	\$310,115.27	\$93,956.81	\$93,956.81	\$216,158.46
Organos Auxiliares	\$1,029,403.43	\$-739,377.50	\$290,025.93	\$25,900.00	\$25,900.00	\$264,125.93
Presidente Municipal	\$7,916,261.25	\$-711,358.64	\$7,204,902.61	\$5,197,937.68	\$5,197,937.68	\$2,006,964.93
Desarrollo Económico	\$3,543,907.22	\$-1,982,334.21	\$1,561,573.01	\$519,292.57	\$519,292.57	\$1,042,280.44
Desarrollo social	\$18,570,714.21	\$1,517,896.66	\$20,088,610.87	\$8,204,601.29	\$8,204,601.29	\$11,884,009.58
Dirección de Obras Públicas	\$47,130,073.57	\$8,307,434.79	\$55,437,508.36	\$13,341,613.91	\$13,341,613.91	\$42,095,894.45
Policía Municipal Preventiva	\$1,753,574.36	\$11,704,595.08	\$13,458,169.44	\$7,134,091.79	\$7,134,091.79	\$6,324,077.65
Tesorería	\$20,651,507.19	\$-7,575,896.34	\$13,075,610.85	\$2,699,749.69	\$2,699,749.69	\$10,375,861.16
Total del Gasto	\$107,122,555.96	\$9,553,692.13	\$116,676,248.09	\$40,054,537.26	\$40,054,537.26	\$76,621,710.83



C. Andres Valencia Rios
Presidente Municipal

C. Enrique Rodríguez Montiel
Regidor Primero



PRESIDENCIA

C. Guillermina Gomez Sanchez
Síndico

Lic. Jose Manuel Sarmiento Perez
Tesorero Municipal



TESORERIA



REGIDURIA PRIMERA



SIN...