



SIGMAVER

San Juan Evangelista

Estado Analítico de Ingresos Detallado - LDF

Del 1 de enero al 30 de junio de 2019

| Concepto                                                                                                                             |  | Ingreso         |                              |                 |                 |                 |                  | Diferencia |
|--------------------------------------------------------------------------------------------------------------------------------------|--|-----------------|------------------------------|-----------------|-----------------|-----------------|------------------|------------|
|                                                                                                                                      |  | Estimado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Recaudado       |                  |            |
| <b>Ingresos de Libre Disposición</b>                                                                                                 |  |                 |                              |                 |                 |                 |                  |            |
| <b>A. Impuestos</b>                                                                                                                  |  | \$2,987,543.37  | \$56,536.11                  | \$3,044,079.48  | \$2,426,900.97  | \$2,426,900.97  | -\$560,642.40    |            |
| <b>B. Cuotas y Aportaciones de Seguridad Social</b>                                                                                  |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>C. Contribuciones de Mejoras</b>                                                                                                  |  | \$27,772.86     | \$0.00                       | \$27,772.86     | \$8,923.87      | \$8,923.87      | -\$18,848.99     |            |
| <b>D. Derechos</b>                                                                                                                   |  | \$2,443,143.44  | \$1,879,675.62               | \$4,322,819.06  | \$2,228,885.03  | \$2,228,885.03  | -\$214,258.41    |            |
| <b>E. Productos</b>                                                                                                                  |  | \$398,702.29    | \$0.00                       | \$398,702.29    | \$0.00          | \$0.00          | -\$398,702.29    |            |
| <b>F. Aprovechamientos</b>                                                                                                           |  | \$0.00          | \$5,772.73                   | \$5,772.73      | \$5,727.28      | \$5,727.28      | \$5,727.28       |            |
| <b>G. Ingresos por Ventas de Bienes y Servicios</b>                                                                                  |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>H. Participaciones</b>                                                                                                            |  | \$37,719,137.94 | \$819,366.18                 | \$38,538,504.12 | \$18,676,607.50 | \$18,676,607.50 | -\$19,042,530.44 |            |
| <b>H1. Fondo General de Participaciones</b>                                                                                          |  | \$30,417,781.15 | \$0.00                       | \$30,417,781.15 | \$13,751,157.03 | \$13,751,157.03 | -\$16,666,624.12 |            |
| <b>H2. Fondo de Fomento Municipal</b>                                                                                                |  | \$4,425,823.82  | \$0.00                       | \$4,425,823.82  | \$2,549,412.29  | \$2,549,412.29  | -\$1,876,411.53  |            |
| <b>H3. Fondo de Fiscalización y Recaudación</b>                                                                                      |  | \$887,856.43    | \$0.00                       | \$887,856.43    | \$567,664.33    | \$567,664.33    | -\$320,192.10    |            |
| <b>H4. Fondo de Compensación</b>                                                                                                     |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>H5. Fondo de Extracción de Hidrocarburos</b>                                                                                      |  | \$340,540.72    | \$0.00                       | \$340,540.72    | \$102,811.09    | \$102,811.09    | -\$237,729.63    |            |
| <b>H6. Impuesto Especial Sobre Producción y Servicios</b>                                                                            |  | \$297,658.06    | \$58,652.55                  | \$356,310.61    | \$356,310.61    | \$356,310.61    | \$58,652.55      |            |
| <b>H7. 0.136% de la Recaudación Federal Participable</b>                                                                             |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>H8. 3.17% Sobre Extracción de Petróleo</b>                                                                                        |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>H9. Gasolinas y Diesel</b>                                                                                                        |  | \$1,349,477.76  | \$0.00                       | \$1,349,477.76  | \$588,538.52    | \$588,538.52    | -\$760,939.24    |            |
| <b>H10. Fondo del Impuesto Sobre la Renta</b>                                                                                        |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas</b>                                                     |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>H.A Subtotal Participaciones</b>                                                                                                  |  | \$37,719,137.94 | \$58,652.55                  | \$37,777,790.49 | \$17,915,893.87 | \$17,915,893.87 | -\$19,803,244.07 |            |
| <b>H.B Devolución de Participaciones Retenidas</b>                                                                                   |  | \$0.00          | \$760,713.63                 | \$760,713.63    | \$760,713.63    | \$760,713.63    | \$760,713.63     |            |
| <b>I. Incentivos Derivados de la Colaboración Fiscal</b>                                                                             |  | \$378,543.06    | \$0.00                       | \$378,543.06    | \$147,249.03    | \$147,249.03    | -\$231,294.03    |            |
| <b>I1. Tenencia o Uso de Vehículos</b>                                                                                               |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>I2. Fondo de Compensación ISAN</b>                                                                                                |  | \$276,112.75    | \$0.00                       | \$276,112.75    | \$147,249.03    | \$147,249.03    | -\$128,863.72    |            |
| <b>I3. Impuesto Sobre Automóviles Nuevos</b>                                                                                         |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>I4. Fondo de Compensación de Repuestos-Intermedios</b>                                                                            |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>I5. Otros Incentivos Económicos</b>                                                                                               |  | \$102,430.31    | \$0.00                       | \$102,430.31    | \$0.00          | \$0.00          | -\$102,430.31    |            |
| <b>J. Transferencias</b>                                                                                                             |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>K. Convenios</b>                                                                                                                  |  | \$0.00          | \$93,475.00                  | \$93,475.00     | \$93,475.00     | \$93,475.00     | \$93,475.00      |            |
| <b>K1. Otros Convenios y Subsidios</b>                                                                                               |  | \$0.00          | \$93,475.00                  | \$93,475.00     | \$93,475.00     | \$93,475.00     | \$93,475.00      |            |
| <b>K1. Subsidio aluminado público</b>                                                                                                |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>K1. Subsidio Municipal</b>                                                                                                        |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>L. Otros Ingresos de Libre Disposición</b>                                                                                        |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>L1. Participaciones en Ingresos Locales</b>                                                                                       |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>L2. Otros Ingresos de Libre Disposición</b>                                                                                       |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>L.Total de Ingresos de Libre Disposición</b>                                                                                      |  | \$43,954,842.96 | \$2,854,825.64               | \$46,809,668.60 | \$23,587,768.68 | \$23,587,768.68 | -\$20,367,074.28 |            |
| <b>Ingresos Excedentes de Ingresos de Libre Disposición</b>                                                                          |  | \$63,167,713.00 | \$6,448,820.62               | \$69,616,533.62 | \$39,578,239.62 | \$39,578,239.62 | -\$23,589,473.36 |            |
| <b>L1. Participaciones en Ingresos Locales</b>                                                                                       |  | \$63,167,713.00 | \$6,448,820.62               | \$69,616,533.62 | \$39,578,239.62 | \$39,578,239.62 | -\$23,589,473.36 |            |
| <b>L2. Otros Ingresos de Libre Disposición</b>                                                                                       |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>Transferencias Federales Etiquetadas</b>                                                                                          |  | \$60,832,233.00 | \$6,448,820.62               | \$67,281,053.62 | \$38,084,710.62 | \$38,084,710.62 | -\$22,747,522.38 |            |
| <b>A. Aportaciones</b>                                                                                                               |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>A1. Fondo de Aportaciones para la Norma Educativa y Gasto Operativo</b>                                                           |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>A2. Fondo de Aportaciones para los Servicios de Salud</b>                                                                         |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>A3. Fondo de Aportaciones para la Infraestructura Social</b>                                                                      |  | \$39,622,380.00 | \$4,767,814.00               | \$44,390,194.00 | \$26,634,114.00 | \$26,634,114.00 | -\$12,988,266.00 |            |
| <b>A4. Fondo de Aportaciones para el fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal</b> |  | \$21,209,853.00 | \$1,681,006.62               | \$22,890,859.62 | \$11,450,596.62 | \$11,450,596.62 | -\$9,759,256.38  |            |
| <b>A5. Fondo de Aportaciones Múltiples</b>                                                                                           |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>A6. Fondo de Aportaciones para la Educación Tecnológica y de Adultos</b>                                                          |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |
| <b>A7. Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal</b>                                     |  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00           |            |



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|                                                                                                    |                  |                |                  |                 |                 |                 |                 |                 |                 |
|----------------------------------------------------------------------------------------------------|------------------|----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1.8. Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas                    |                  |                |                  |                 |                 |                 |                 |                 |                 |
| B. Convenios                                                                                       |                  |                |                  |                 |                 |                 |                 |                 |                 |
| B1. Convenios de Protección Social en Salud                                                        | \$43,029.00      | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B2. Convenios de Descentralización                                                                 | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B3. Convenios de Reasignación                                                                      | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B4. Otros Convenios y Subsidios                                                                    | \$43,029.00      | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B4.1. Ingresos Extraordinarios                                                                     | \$43,029.00      | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| C. Fondos Distintos de Aportaciones                                                                |                  |                |                  |                 |                 |                 |                 |                 |                 |
| C1. Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos                     | \$2,292,451.00   | \$0.00         | \$0.00           | \$2,292,451.00  | \$1,493,529.00  | \$1,493,529.00  | \$1,493,529.00  | \$1,493,529.00  | \$1,493,529.00  |
| C2. Fondo Minero                                                                                   | \$2,292,451.00   | \$0.00         | \$0.00           | \$2,292,451.00  | \$1,493,529.00  | \$1,493,529.00  | \$1,493,529.00  | \$1,493,529.00  | \$1,493,529.00  |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones                            | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| E. Otras Transferencias Federales Etiquetadas                                                      | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| II. Total de Transferencias Federales Etiquetadas                                                  | \$63,167,713.00  | \$0.00         | \$0.00           | \$63,167,713.00 | \$39,578,239.62 | \$39,578,239.62 | \$39,578,239.62 | \$39,578,239.62 | \$39,578,239.62 |
| III. Ingresos Derivados de Finanzamientos                                                          | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| A. Ingresos Derivados de Finanzamientos                                                            | \$0.00           | \$0.00         | \$0.00           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| IV. Total de Ingresos                                                                              | \$107,122,555.96 | \$9,303,646.26 | \$116,426,202.22 | \$63,166,008.30 | \$63,166,008.30 | \$63,166,008.30 | \$63,166,008.30 | \$63,166,008.30 | \$63,166,008.30 |
| Datos Informativos                                                                                 |                  |                |                  |                 |                 |                 |                 |                 |                 |
| 1. Ingresos Derivados de Finanzamientos con Fuente de Pago de Ingresos de Libre Disposición        |                  |                |                  |                 |                 |                 |                 |                 |                 |
| 2. Ingresos Derivados de Finanzamientos con Fuente de Pago de Transferencias Federales Etiquetadas |                  |                |                  |                 |                 |                 |                 |                 |                 |
| 3. Ingresos Derivados de Finanzamientos (3 = 1 + 2)                                                |                  |                |                  |                 |                 |                 |                 |                 |                 |



C. Andrés Valencia Ríos  
Presidente Municipal

C. Guillermina Gómez Sánchez  
Síndico

C. Enrique Rodríguez Montiel  
Regidor Primero

Lic. José Manuel Sarmiento Pérez  
Tesorero Municipal



PRESIDENCIA



SINDICATURA



REGIDURÍA PRIMERA



TESORERÍA