

Concepto	Egresos								
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio			
I. Gasto No Etiquetado	\$43,073,501.12	\$4,091,023.30	\$48,962,004.13	\$21,628,078.92	\$21,628,078.92	\$27,835,825.18			
1. Ayuntamiento									
1.1. Cabildo									
1.1.1. Presidente Municipal	\$1,082,662.34	\$0.00	\$1,082,662.34	\$542,129.21	\$542,129.21	\$544,116.03			
1.1.2. Sindicatos	\$832,120.22	\$02,224.89	\$834,344.91	\$414,135.50	\$414,135.50	\$915,208.41			
1.1.3. Regiduría	\$2,832,112.74	-\$15,192.00	\$2,780,918.74	\$1,104,380.83	\$1,104,380.83	\$1,023,532.82			
1.1.4. Secretaría del Ayuntamiento	\$330,722.34	\$364,906.27	\$685,327.71	\$408,436.88	\$408,436.88	\$168,087.72			
1.1.5. Órgano de Control Interno	\$402,389.62	\$14,219.23	\$376,549.88	\$202,318.83	\$202,318.83	\$174,229.92			
1.1.6. Órganos Auxiliares	\$408,250.54	\$0.00	\$408,250.54	\$134,028.50	\$134,028.50	\$282,227.85			
1.2. Administración Pública Municipal									
1.2.1. Presidente Municipal	\$12,401,123.81	\$2,882,644.21	\$15,383,767.72	\$8,885,359.42	\$8,885,359.42	\$8,896,458.36			
1.2.2. Desarrollo Económico	\$2,188,912.89	\$435,133.38	\$2,623,746.17	\$1,380,767.38	\$1,380,767.38	\$1,233,977.31			
1.2.3. Desarrollo social	\$12,432,409.47	\$507,144.88	\$12,939,549.35	\$6,145,488.08	\$6,145,488.08	\$6,794,880.18			
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.5. Dirección de Obras Públicas	\$2,824,913.25	-\$48,303.68	\$2,676,549.57	\$1,216,533.18	\$1,216,533.18	\$1,058,948.39			
1.2.6. Policía Municipal Preventiva	\$1,242,339.72	-\$8,457.48	\$1,233,882.24	\$832,210.14	\$832,210.14	\$702,663.10			
1.2.7. Tesorería									
1.2.7.1. Tesorería Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3. Administración Pública Paramunicipal									
1.3.1. Organismos Descentralizados									
1.3.1.1. Organismos Operativos de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II. Gasto Etiquetado	\$71,881,612.82	\$12,922,799.48	\$84,284,411.40	\$28,480,042.13	\$28,480,042.13	\$65,796,359.39			
1. Ayuntamiento									
1.1. Cabildo									
1.1.1. Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.2. Sindicatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.3. Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.4. Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.5. Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.6. Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2. Administración Pública Municipal									
1.2.1. Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.2. Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3. Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.5. Dirección de Obras Públicas	\$1,801,812.00	-\$1,017,366.87	\$784,445.13	\$13,384,349.21	\$13,384,349.21	\$13,384,349.21			
1.2.6. Policía Municipal Preventiva	\$0.00	\$14,387,882.36	\$14,387,882.36	\$5,658,928.42	\$5,658,928.42	\$7,088,853.87			
1.2.7. Tesorería									
1.2.7.1. Tesorería Municipal	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,000,000.01	\$1,000,000.01	\$999,999.99			
1.3. Administración Pública Paramunicipal									
1.3.1. Organismos Descentralizados									
1.3.1.1. Organismos Operativos de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
III. Total de Egresos	\$115,955,113.94	\$17,013,822.48	\$132,968,936.42	\$42,118,121.05	\$42,118,121.05	\$93,630,254.51			




C. Andrea Valdez Díaz
Presidente Municipal


PRESIDENCIA


C. Guillermina Gómez Sánchez
Síndico


SINDICATURA


C. Enrique Rodríguez Morán
Regiduría Primera


REGIDURIA PRIMERA


Sr. José Manuel Serrano Pérez
Tesorero Municipal


TESORERIA