

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,513,534.23	\$142,835.03	\$1,656,369.26	\$1,633,838.53	\$1,524,346.30	\$22,530.73
Sindicatura	\$1,223,453.43	\$-120,115.83	\$1,103,337.60	\$1,087,060.48	\$1,001,437.76	\$16,277.12
Regiduría	\$1,061,736.99	\$1,087,408.53	\$2,149,145.52	\$2,097,803.23	\$1,826,495.43	\$51,342.29
Secretaría del ayuntamiento	\$1,920,526.31	\$-897,052.95	\$1,023,473.36	\$920,397.43	\$783,508.44	\$103,075.93
Órgano de Control Interno	\$807,863.77	\$-577,016.37	\$230,847.40	\$215,970.15	\$208,039.97	\$14,877.25
Organos Auxiliares	\$1,029,403.43	\$-950,998.79	\$78,404.64	\$70,613.50	\$68,213.50	\$7,791.14
Presidente Municipal	\$7,916,261.25	\$12,803,051.96	\$20,719,313.21	\$19,237,345.07	\$18,307,464.33	\$1,481,968.14
Desarrollo Económico	\$3,543,907.22	\$-1,966,295.56	\$1,577,611.66	\$1,533,815.44	\$1,404,457.38	\$43,796.22
Desarrollo social	\$18,570,714.21	\$-1,195,484.75	\$17,375,229.46	\$16,839,661.80	\$16,002,035.67	\$53,567.66
Dirección de Obras Públicas	\$47,130,073.57	\$7,818,472.41	\$54,948,545.98	\$54,765,029.56	\$54,466,482.71	\$183,516.42
Policía Municipal Preventiva	\$1,753,574.36	\$13,963,532.04	\$15,717,106.40	\$15,647,747.22	\$15,609,389.25	\$69,359.18
Tesorería	\$20,651,507.19	\$-14,882,857.91	\$5,768,649.28	\$5,385,360.48	\$4,836,550.17	\$383,288.80
Tesorería Municipal	\$107,122,565.98	\$17,225,477.81	\$124,348,033.77	\$121,434,642.89	\$118,538,420.91	\$2,913,390.88
Total del Gasto						



C. Andres Valencia Rios
Presidente Municipal



C. Guillermina Gomez Sanchez
Sindico



SINDICATURA

C. Enrique Rodríguez Montiel
Regidor Primero



REGIDURIA PRIMERA

Lic. Jose Manuel Sarmiento Perez
Tesorero Municipal



TESORERIA