



San Juan Evangelista
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	-	\$2,939,466.96	\$2,939,466.96	\$753,003.89	\$753,003.89	\$2,186,463.07
Sindicatura	-	\$309,577.98	\$309,577.98	\$267,429.86	\$142,429.86	\$42,148.12
Regiduría	-	\$21,000.00	\$21,000.00	\$13,984.61	\$13,984.61	\$7,015.39
Secretaría del ayuntamiento	-	\$476,500.00	\$476,500.00	\$112,209.54	\$112,209.54	\$364,290.46
Organo de Control Interno	-	\$55,000.00	\$55,000.00	\$11,645.92	\$11,645.92	\$43,354.08
Presidente Municipal	-	\$14,481.00	\$14,481.00	\$7,885.00	\$7,885.00	\$6,596.00
Desarrollo Económico	-	\$552,863.00	\$552,863.00	\$490,968.56	\$490,968.56	\$61,894.44
Desarrollo social	-	\$8,302,511.66	\$8,302,511.66	\$5,311,909.08	\$5,352,279.84	\$2,990,602.58
Dirección de Obras Públicas	-	\$44,395,582.74	\$44,395,582.74	\$3,031,413.03	\$3,031,413.03	\$41,364,169.71
Policía Municipal Preventiva	-	\$10,002,400.79	\$10,002,400.79	\$1,687,086.71	\$1,687,086.71	\$8,315,314.08
Tesorería Municipal	\$102,580,594.00	\$-59,893,179.02	\$42,687,414.98	\$3,176,250.51	\$2,881,935.88	\$39,511,164.47
Total del Gasto	\$102,580,594.00	\$7,176,205.11	\$109,756,799.11	\$14,863,786.71	\$14,484,842.84	\$94,893,012.40



C. Andres Valencia Rios
Presidente Municipal



C. Guillermina Gomez Sanchez
Sindico



C. Enrique Rodriguez Montiel
Regidor



Lic. Jose Manuel Sarmiento Perez
Tesorero

