

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal		\$4,081,797.00	\$4,081,797.00	\$1,216,336.55	\$1,216,336.55	\$2,865,460.45
Sindicatura		\$574,339.10	\$574,339.10	\$382,492.58	\$257,492.58	\$191,846.52
Regiduría		\$466,559.00	\$466,559.00	\$99,640.29	\$99,640.29	\$366,918.71
Secretaría del ayuntamiento		\$597,160.00	\$597,160.00	\$290,302.47	\$289,802.47	\$306,857.53
Organo de Control Interno		\$243,500.00	\$243,500.00	\$65,545.04	\$64,045.04	\$177,954.96
Organos Auxiliares		\$130,698.46	\$130,698.46	\$17,783.30	\$16,283.30	\$112,915.16
Presidente Municipal		\$1,401,612.11	\$1,401,612.11	\$889,444.69	\$887,944.69	\$512,167.42
Desarrollo Económico		\$1,144,468.43	\$1,144,468.43	\$770,574.39	\$770,574.39	\$373,894.04
Desarrollo social		\$10,873,656.36	\$10,873,656.36	\$8,160,757.33	\$8,155,757.33	\$2,712,899.03
Dirección de Obras Públicas		\$45,105,474.78	\$45,105,474.78	\$21,765,421.09	\$21,765,421.09	\$23,340,053.69
Policía Municipal Preventiva		\$10,793,851.97	\$10,793,851.97	\$3,522,135.67	\$3,522,135.67	\$7,271,716.30
Tesorería Municipal	\$102,580,594.00	\$-64,919,052.94	\$37,661,541.06	\$4,644,773.15	\$4,350,458.52	\$33,016,767.91
Total del Gasto	\$102,580,594.00	\$10,494,064.27	\$113,074,658.27	\$41,825,206.55	\$41,395,891.92	\$71,249,451.72




C. Andres Valencia Rios
Presidente Municipal



PRESIDENCIA



C. Guillermina Gomez Sanchez
Sindico



SINDICATURA



C. Enrique Rodriguez Montiel
Regidor



REGIDURIA PRIMERA



Lic. Jose Manuel Sarmiento
Tesorero



TESORERIA